

Government of Pakistan
PRIME MINISTER SECRETARIAT (PUBLIC)
Earthquake Reconstruction & Rehabilitation authority
ERRA Headquarters, Murree Road, Rawalpindi
(Knowledge Management Cell)



Fact Sheet (Till March 26, 2009)

Rural Housing

- Total Disbursements Rs. 64.97 billion.
- 379,808 houses have been completed.
- 63,059 houses are at various stages of reconstruction.
- 20,602 are No Work Started cases.

Transitional Housing

- Number of pledged houses 10,302 at a cost of 48.31 M US\$.
- 6700 have been completed.
- 6442 handed over.
- 1771 are under construction.
- 1831 are No Work Started cases.

Urban Development

- Urban Housing Subsidy- An amount of Rs. 2.92 billion disbursed among 25,442 beneficiaries out of 25,457 eligible beneficiaries in three tranches.
- Town Development of four EQA cities, Muzaffarabad, Balakot, Bagh and Rawalakot have been master planned.– Land acquisition and development works are in progress.

Livelihood

- 268,000 vulnerable families (including 58,026 are female headed households), received cash grant of Rs.5.346 billion @ Rs.3000 per month for six months. Most vulnerable families were provided Cash Grant (22,807) for one year. Programme completed.
- Total 839 CLRPs have been formulated and Rs. 0.75million have been allocated for each CLRP.
- 17 watersheds selected: (9 in NWFP and 8 in AJK). MoUs for 10 out of 17 have already been signed with the Forest Department. MoUs for the remaining 7 are being worked out with the Departments of Forest, Agriculture and Livestock.
- Activities in two watersheds have been completed and work is in progress in eight watersheds.
- Out of the total of 339 agriculture facilities planned to be reconstructed / repaired, 29 facilities are under construction and work has been awarded for 130 facilities.

Education Institutions

- Out of 5344 institutions, 265 have been completed, 1809 are under construction, 1103 are in tendering and 1902 are at planning stage (240 repairable schools are not included in it).
- Additionally various partner organizations have erected approx 500 semi permanent transitional shelters for schools with a life span of 5-10 years.

Health Facilities

- Out of total 307 damaged facilities, 51 have been completed and handed over to Health Departments of AJK & NWFP.
- Construction work on 106 health facilities including DHQ Hospital Battagram, CMH Muzaffarabad, CMH Rawalakot and DHQ Athmuqam is in progress.
- 150 health facilities are in pre-construction stage.

Government Buildings

- Out of 715 affected buildings, 253 have been completed, 308 are under construction, 99 designed/tendered and 55 are at planning stage.

Roads Network

- Out of 233 schemes, 45 have been completed, 149 are under construction, 9 in tendering and 30 are at planning stage.

Water Supply & Sanitation

- Out of 4008 damaged water supply schemes, 1899 have been completed, 1652 are under construction, 393 at tendering stage and 64 are under planning.
- Sanitation – out of 708 damaged schemes 155 have been completed, 398 are under construction, 155 are in tendering and 37 are at planning stage.
- Solid Waste Management- out of 23 damaged solid waste management sites, 12 are under construction and 11 are at tendering stage.
- Out of 156 damaged WatSan buildings, 21 facilities are under construction and 135 are at tendering stage.

Power Infrastructure

- Rehabilitation work worth Rs 1.55 billion is in progress. Projects of SHYDO and AJK-HEB have been completed. The capacity of various Hydel stations has also been enhanced (Khatai from 1.6 MW to 3.2 MW & Jalkot from 150 KW to 225 KW), which are now serving increased segments of population. Most of the procurement has been completed and Civil Works have been awarded.

Telecom Infrastructure

- Restoration/reconstruction projects at a cost of Rs.630 million are underway. Rs. 516 million have been released out of which Rs 391 million have been utilized. The physical progress is more than 60%.

Environment

- Planning of 50 strategic projects amounting to Rs. 2938.57 million for Rehabilitation & Reconstruction has been completed.
- 4.6 mcft rubble from Muzaffarabad city has been removed. Hazard mapping of landslide of Hattian Bala has been completed and reforestation on 100 acres of affected land has also been completed.
- Works in Green Sector, Nurseries & Plantation and Slope Stabilization are in progress at a cost of Rs. 330.09 million.
- 355 facilities are to be reconstructed/repared in NWFP while 128 facilities are to be reconstructed in AJK.

An all encompassing, social protection programme launched inclusive of:

- ERRA's Rural Landless Programme at a cost of Rs.3 Billion is being implemented through UN-HABITAT.
 - A)-Phase-I of the programme for completely landless people started in July 2007. Each Rural Landless Affectee was provided Rs. 75,000 for purchase of 5 marlas of land. Phase-I concluded on May 15, 2008 benefiting 1730 families who lost their lands during and after earthquake of October 8,2005.
 - B)- Phase-II for virtually landless people started in July 2008 to provide 5 marlas land @ of Rs.75,000 to those who are living in highly hazardous areas for their relocation to safer places. 3922 virtually landless families have been provided with land through "One Window Operations" so far.
- The beneficiaries of Rural Landless Programme are also being provided with housing subsidy amounting to Rs.175,000 for construction of houses.
- Medical Rehabilitation Programme for persons with disabilities(PWD) has been launched at a cost of Rs.742 million.
- Legal Aid Centers have been established at a cost of US \$512900. 26,321 cases have been received up till now and 20,519 cases have been resolved. PC-I for resolving residual cases has been approved.
- Targeted vulnerability Survey has been completed at a cost of Rs.40.237 million. The data provides baseline information on vulnerable population and social vulnerability indicators in all Earthquake Affected Areas to initiate specific interventions.
- SWC/WDC Muzaffarabad has been handed over to Government of AJK on 2nd March, 2009. WDC Muzaffarabad has been inaugurated on 8th March, 2009.
- SWC/WDC Abbotabad is under construction while SWC/WDC in remaining seven districts are at planning stage.