

# Disaster Preparedness

# MANSEHRA



Earthquake Reconstruction & Rehabilitation Authority  
Government of Pakistan  
Provincial Earthquake Reconstruction & Rehabilitation Agency  
Government of NWFP





**DISTRICT PROFILE**  
**MANSEHRA**

**District Profile - Mansehra**  
**Earthquake Reconstruction and Rehabilitation Authority**  
**Prime Minister's Secretariat, Islamabad**  
**Website: <http://www.erra.gov.pk>**

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## P R E F A C E

The Reconstruction and Rehabilitation Programme implementation took off in April 2006. By that time, ERRA had already gained momentum in the planning and strategy development and started devolving responsibilities with due focus on building capacity of its affiliates, SERRA/PERRA and DRUs.

The enormity, complexity and diversity of reconstruction and rehabilitation programme afforded unparalleled experiences that opened new avenues for learning to people within the organization, as well as to stakeholders, development practitioners, planners and managers, academic institutions and international community. One such avenue led to the development of District Profiles of the nine earthquake affected districts.

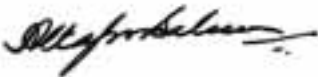
The impediments faced in collecting accurate data for damage assessment of the earthquake and for planning reconstruction strategies was a sufficient indicator for ERRA to address the deficiency timely and pragmatically to ensure that such a situation would not be repeated in the future.

Therefore, ERRA, together with its affiliates SERRA/PERRA and DRUs, initiated compilation of available district specific data/information on relevant socio-economic and physical indicators in the form of District Profile to serve as a baseline and a reference point for planning and monitoring progress of work.

The first District Profile has been completed in July 2007. It will be updated regularly with information received from the field through MIS reporting mechanism on the progress of each programme sector with necessary analysis.

The document, it is hoped, will become a useful source of information on district's progressive development under the reconstruction and rehabilitation programme.

I avail this opportunity to thank ERRA team and its affiliates for dedicating their time and efforts to prepare the document, and our development partners for their encouragement and support in the process.



Altaf M. Saleem  
Chairman



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ERRA is also thankful to UN-WFP and NESPAK for jointly providing useful maps for the districts, which are part of the profile.

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Finally, it was a collective effort by the larger ERRA family that had received tremendous support from its partners in development, the G-7 group of donors. ERRA fully acknowledges their support.



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## ACRONYMS

<b>ADB</b>	<b>Asian Development Bank</b>
<b>AWP</b>	<b>Annual Work Plan</b>
<b>BHU</b>	<b>Basic Health Unit</b>
<b>CDWP</b>	<b>Central Development Working Party</b>
<b>DFID</b>	<b>Department for International Development</b>
<b>DHQ</b>	<b>District Headquarters</b>
<b>DRAC</b>	<b>District Reconstruction Advisory Committee</b>
<b>EDO</b>	<b>Executive District Officer</b>
<b>ERRA</b>	<b>Earthquake Reconstruction &amp; Rehabilitation Authority</b>
<b>GOVT.</b>	<b>Government</b>
<b>GPTI</b>	<b>Government Poly Technical Institute</b>
<b>GTVC (W)</b>	<b>Government Technical Vocational Centre for Women</b>
<b>LHV</b>	<b>Lady Health Visitor</b>
<b>LSDD</b>	<b>Live Stock and Dairy Department</b>
<b>MCH</b>	<b>Mother - Child Health</b>
<b>NADRA</b>	<b>National Database Registration Authority</b>
<b>NESPAK</b>	<b>National Engineering Services Pakistan (PVT) Limited</b>
<b>NGO</b>	<b>Non Governmental Organization</b>
<b>NWFP</b>	<b>North West Frontier Province</b>
<b>PC-I</b>	<b>Planning Commission Form</b>
<b>PDWP</b>	<b>Provincial Development Working Party</b>
<b>PERRA</b>	<b>Provincial Earthquake Reconstruction &amp; Rehabilitation Agency</b>
<b>PHED</b>	<b>Public Health Engineering Department</b>
<b>PRC</b>	<b>Provincial Reserve Centre</b>
<b>PTA</b>	<b>Parent Teacher Association</b>
<b>RHC</b>	<b>Rural Health Centre</b>



<b>RWSSP</b>	<b>Rural Water Supply &amp; Sanitation Project</b>
<b>STC</b>	<b>Staff Training Centre</b>
<b>S&amp;L</b>	<b>Schools &amp; Literacy</b>
<b>TMA</b>	<b>Tehsil Municipal Administration</b>
<b>UC</b>	<b>Union Council</b>
<b>UNICEF</b>	<b>United Nations Children's Fund</b>
<b>W&amp;S</b>	<b>Works &amp; Services</b>
<b>WATSAN</b>	<b>Water Supply &amp; Sanitation</b>
<b>WB</b>	<b>World Bank</b>
<b>WSS</b>	<b>Water Supply Scheme</b>



## EXECUTIVE SUMMARY

The District Profile Mansehra was initiated in order to document overall earthquake damage and reconstruction scenario which could be used as a ready reference point on information for the planning and development purposes. The document contains three chapters. Chapter one is the introductory chapter, second chapter gives tabulated information about the district before the earthquake and last chapter assesses the damages due to earthquake and subsequent reconstruction plans.

Mansehra was a large district with a total area of 4,579 sq km. According to 1998 Census Report its total population is 1,152,839 with an average annual growth rate of 2.4%. The other socio-economic indicators were; life expectancy 63 years, household size 6.7 persons, literacy rate 36.3 and disabled population 1.6%. Most of the population (84.3%) had their own houses. Only 32.1% of the population has the facility of drinking water inside their homes.

The growth in the social sector could not be gauged accurately due to inconsistency in data. However, there is slight growth in the education institutions. The number of higher secondary schools increased from 13 to 16, high schools from 96 to 105, middle schools from 160 to 179 during the period of 1998 to 2005. As far community/public health facilities are concerned, there is no significant increase over the period from 1998 to 2005.

Mansehra District was the worst affected district of NWFP in the earthquake in terms of human losses and destruction of physical infrastructure. According to district government 15,997 persons died while 9,903 were injured due to earthquake. Besides the loss of precious human lives, the number of housing units destroyed due to disaster was also implacably higher. As many as 108,283 housing units were completely destroyed and 34,001 partially damaged. Balakot city, which is part of Mansehra District was located on the fault line. Due to this it has been declared RED ZONE and plan is made to relocate it to a new place called Bakriyal.

Education sector faced very heavy damages in terms of buildings. Besides, loss of lives of the students and teachers was unimaginably higher. There were 935 institutions recorded as fully damaged and some 624 were partially damaged in the earthquake.

The district has suffered a significant loss of livelihood due to the earthquake that has caused damage to the land, crops, livestock, and infrastructure.

The Earthquake Reconstruction and Rehabilitation Authority (ERRA) in close collaboration with the Government of NWFP, Provincial Reconstruction and Rehabilitation Agency (PERRA), District Reconstruction Unit (DRU), line departments and development partners has launched a comprehensive reconstruction programme consisting of 12 major sectors. According to the programme, a significant financial and technical investment will be made in the district which will be rationally distributed across sectors to ensure a balanced development.



## Chapter 1

### Introduction<sup>1</sup>

Immediately after the earthquake, the need for collecting information became critical to make an accurate damage assessment of the economic and physical losses which were crucial for planning reconstruction and rehabilitation of the affected area. It was realized that there was not only a lack of information, but also the sources of information were scattered and in a variety of forms. A lot of data had to be restructured by the experts from the Census Reports of 1998 and the provincial government and line departments' internal reports; and projections were made where needed, to produce the preliminary damage assessment.

In the following phase of planning, most of the above baseline information was complemented with second round of sector wise assessment to evolve strategies and refine plans in the context of government policy to rationalize the reconstruction process.

As far district specific information is concerned, there used to be a document called gazetteer. The existing district gazetteers have not been updated over time and therefore are out of synch with the current requirements of planning and policy making.

ERRA took a considered decision to address the situation and accordingly undertook the initiative for developing District Profiles to serve as a complete account of a district's state and situation of development reflected in pre and post earthquake socio-economic and physical indicators, earthquake damages, reconstruction plans and the progress over the life time of ERRA.

#### 1.1 The Landscape and Physical Features of the Area

Mansehra District of NWFP consists of three tehsils – Mansehra, Oghi, and Balakot and provincially administers tribal area (PATA) of Kala Dhaka. The District is located from 34° - 14' to 35° - 11' north latitudes and 72° - 49' to 74° - 08' east longitudes. Its total area is 4,579 square kilometers.

Mansehra makes its boundary on the north to Kohistan and Battagram districts, on the east to Muzaffarabad district of Azad Jammu & Kashmir, on the south to Abbottabad and Haripur districts and on the west to Shangla and Buner districts.

At the time of Alexander the Great, this area was part of District Hazara and was named as Urasha. In seventeenth century, it was part of the kingdom Valu-Lashi in North West of Kashmir. It was called as Pakhli Sarkar during Mughal period. After Mughal period, in 17<sup>th</sup> century, Swatis, a local pathan tribe which was driven out of Swat, invaded this area. Turks were defeated and driven out of the area by Swatis. When Mukhan Singh, Governor of Rawalpindi invaded Hazara in early 19<sup>th</sup> century, Sikh rule started in the area. In the succeeding years Ranjeet Singh occupied the area. Afterwards, Sardar Hari Singh, Governor of Kashmir dominated the area by defeating Tanolis and Jadoons.

<sup>1</sup> 1998 District Census Report of Mansehra

By 1825 the whole area, except Kaghan, was under Sikh rule. The following picture of Gurdawara with today serves as municipal library shows the Sikh rule in the area. In 1828, Mujahideen led by Syed Ahmad Ali rose against Sikhs but were defeated. They appeared again by 1930 and captured some part of the area, but in an engagement at Balakot, Mujahideen were defeated. Afterwards, the the area came under the British rule.



Sri Guru Singh Sabha (Municipal Library)

The name of District ‘Mansehra’ is derived from its headquarters town Mansehra. It is named after Man Singh, the Governor General under the rule of Ranjit Singh.

Mansehra District is dominated by high mountains, varying in elevation from 200 meters in the south to over 4500 meters above sea level in the north. The famous Babusar pass is situated on the north-eastern boundary of the district. The Nanga Parbat Mountain is located about 40 kilometers from the north eastern boundary of the district.

The climate is cold in much winter and pleasantly warm in summer. The northern part like Kaghan valley is cold in summer and extremely cold in winter and it receives heavy snow fall. District has two distinct seasons; the summer season which lasts from April to September and winter season which is from October to March. The mean maximum and minimum temperatures during the month of June are about 35° C and 21° C respectively. During the coldest month of January, the mean maximum and minimum temperatures are 14° C and 2° C.

There are two cropping seasons in the district. One is called ‘Kharif’ which ranges from May to September. Maize, rice and seasonal vegetables are grown in this season. Second is called ‘Rabi’ which ranges from the month of October to March. Wheat, peas and other seasonal vegetables are grown in this season. Due to favorable climatic conditions, the district is rich in vegetables and fruit. Cabbage, carrot and reddish in vegetables and peaches, plums and pears in fruit are grown in the area.

District Manshera is rich in flora. A variety of herbs is found throughout the district. Many of these herbs are used for medicinal purposes. These include Gulkhaira, Khtmi, Musli Sufead, Kadpai, Thandibotti, Sumal, Kakul, Ispaghol, Patris, Manira, Chora, Banafsha, Bantol, Chau, Kuthi Raisha Khatmi and Nera. A large variety of fauna is also available in the district. This includes leopard, porcupine, black bear, monal, koklas pheasant, jackal, wild goat, brown bear, wolf and other migratory birds.

There are two major rivers in the district known as River Kunhar and River Siran. River Siran passes through the Pakhal valley and irrigates major part of the land. River Kunhar starts from lake Saiful-Muluk and after falling some congruent paths reaches Balakot and Garhi Habibullah from where it turns to Muzaffarabad. It then meets River Neelum.

Mansehra District has natural resources that are extracted from mines. In Kaghan, ores of paradox, whereas in Oghi and Battal ores of graphite have been discovered.

### 1.2 Industry, Trade and Commerce

People of the district are involved in various trade, business and labour activities. People are also employed in government sector. A large number of people have gone abroad mostly to Middle Eastern countries especially Saudi Arabia and United Arab Emirates, to earn their livelihoods. People are also significantly involved in the field of agriculture. Besides this, transport is another business for the people of District Mansehra.

### 1.3 The People

Mansehra District comprises of different groups of people from diverse ethnic backgrounds. These include Gujar, Swati, Tanoli, Syed and Awan. Locally cultivated wheat, maize and rice are generally used in food by the people of the area. Curry, called as 'salan' is the essential constituent of meals which is eaten with rice or wheat bread (rotti). People of the area wear traditional dress consisting of shalwar (loose trouser), kameez (long shirt) and turban. Women add chaddar or dopata in addition to the shalwar and kameez.

### 1.4 Roads

Mansehra is connected with other districts of NWFP and AJK, by road network. No airport is available. Total road network as per 1998 Census Report pre- earthquake is:

Metalled road	473 km
Fair-weather road	277 km

There are two national Highways namely; Karakoram Highway (KKH) and Mansehra Narran Jalkhat (MNJ) road. The former serves as a link to rest of Pakistan and the Northern Areas while the latter originates from KKH in Mansehra city and links Kaghan valley with rest of the country. It also connects to important places in the Kaghan Valley, such as Naran, Shogran, Lake Saiful Muluk and Babusar Top. The KKH passes through the district. However, both roads are prone to frequent land-slides, especially during the rainy season.

### 1.5 Telecommunication

The Pakistan Telecommunication Company Ltd. (PTCL) with an extensive telephone network operates in the district. All the main towns in the district have connectivity with 28,377 telephone lines. All cellular phone companies are functioning with considerable coverage in all major towns. In addition, internet facility is also available in major towns of the district while connection speed remains a problem.

### **1.6 Power**

Mansehra is linked with national grid system spread across the country for supply of electric power. The distribution network within the district is the responsibility of Peshawar Electricity Supply Company (PESCO). Most of the villages and towns are quite well serviced in terms of electric power with 137,689 connections of which 136,720 are domestic connections followed by 859 industrial connections.

### **1.7 Administration**

Under the Local Government Act 2001, the District Nazim is the administrative head of the District Government; while District Coordination Officer (DCO) heads the administrative machinery. Each line department is headed by an Executive District Officer (EDO). Tehsil Municipal Administrations of Mansehra, Balakot and Oghi are led by respective Tehsil Nazims while Kala Dhaka is administered through an Administrative Officer directly responsible to the DCO.

### **1.8 Important Places**

The district is very famous from tourism point of view. The main tourist sites in the district include Baffa, Dadar, Balakot, Kaghan Valley, Oghi, Shogran, Naran and the famous lake Saiful-Muluk. Besides, the famous shrines of Shah Ahmad Shaheed and Shah Ismail Shaheed, who fought the battle with Sikhs in 19<sup>th</sup> century, are also historic places to visit.



## Chapter 2

### Pre-Earthquake Socio-Economic and Physical Indicators Baseline District Census Report 1998 with Updates on Selected Indicators

#### 2.1 Overview

According to 1998 District Census Report, Mansehra has a population of 1,152,839 with an annual growth rate of 2.4 percent. The average household size, both for rural and urban areas, is 6.7 persons.

Out of the total district population, 1,091,463 (94.7%) is living in rural areas. The male to female sex ratio in rural and urban areas of the district is 98 and 106 respectively. This higher sex ratio in urban areas could be due to sex selective migration to these areas.

The disabled population constitutes 1.6% of the total population. Among them almost two-third is male and one-third is female.

The literacy rate of District Mansehra is 36.3%. It is 50.9% for male and 22.7% for female. The literacy rate is much higher in urban areas as compared to rural areas both for male and female i.e. 44.3% and 19.9% for urban and rural areas, respectively.

For the total population aged 18 years and above, 67.2% has attained National Identity Cards. The rate is 81.8% for male and 54.3% for female. Rural and Urban population share, in this regards, is 66% and 79% respectively.

As far the type of construction, 62.6% rural and 79.8% urban housing units are build with backed bricks, blocks or stones, whereas 34.5% rural and 17.8% urban housing units are build with un-backed bricks. Only 1.4% are build with wood or bamboo. According to 1998 District Census Report, there are 34.4% housing units having one room, 61.4% with 2-4 rooms and 4.2% with five and more rooms. At average one housing unit has 2.1 rooms and there are 6.7 persons per housing unit.

#### 2.2 Sector-Specific Information

The information given in the following tables to establish a pre-earthquake baseline is primarily taken from **District Census Report of Mansehra - 1998**. It has been updated, wherever possible with the help of information from various other sources.

Table 1					
AREA					
Area in sq. km			4,579		
Population					
Social Indicators	1998				
	Total	Rural	Urban	Male	Female
Population 1998 (in thousand)	1152,839	1091,463	61,376	572,881	580,958
Household Size (in No.s)	6.7 person	6.7	7.2		
Annual Growth Rate %	2.4	2.37	2.95		
Life Expectancy	63 Years				
Literacy Rate	36.3				
Enrolment Ratio	36.6	35.3	60.8	47.0	26.4
Child Mortality per 1000	NA				
Under 10 Population Vaccination Ratio %	71.1	70.5	83.9	37.4	33.4
Labor Force Participation	44.2				
Economically Active Population	19.1	19.0	22.2	37.7	0.9
Disabled Population	1.6			66%	34%

Table 2			
Housing Stock			
Housing and Physical Facilities Indicators	Total	Rural	Urban
	Housing Units in No.s	NA	
Ownership %	84.3	85.1	67.4
Construction Material Used in Walls %			
Baked Bricks/Blocks/Stones %	63.5	62.6	79.8
Unbaked Bricks/Earth Bond %	33.6	34.5	17.8
Wood/Bamboo %	1.4	1.4	0.9
Others %	1.5	1.5	1.5
Construction Material Used in Roof			
RCC/RBC %	12.1	9.5	61.7
Cement/Iron Sheets %	19.3	19.4	17.2
Wood/Bamboo %	64.7	67.1	18.1
Others %	3.9	4.0	3.0
Availability of Drinking Water			
Availability of drinking water inside house %	32.1	29.6	79.7
Availability of drinking water outside house %	67.9	70.4	20.3
Availability of electricity %	49.1	46.9	92.2
Availability of Fuel			
Wood	94.0	96.8	40.7
Kerosene Oil	1.4	1.2	6.1
Gas	3.5	0.9	51.6
Others	1.1	1.1	1.6



Table 3		
Agriculture & Livestock		
Livelihood Indicators	Area (Hectares)	Production (Metric Tons)
Major Crops		
Maize	57247	102782
Wheat	39340	58338
Rice	2702	6281
Sugar Cane	4	125
Potato	79	801
Barley	580	656
Onion	23	239
Livestock in Nos.		
Cattle	159144	
Buffalo	172957	
Sheep	69173	
Goat	206714	
Horse	4109	
Mule	3103	
Donkey	32473	
Domestic Poultry	805340	

Table 4	
Veterinary Services	
Livestock Treatment Centers	Numbers
Veterinary Hospital	5
Dispensaries	14
First Aid Centers	17
Laboratories	-
Artificial Insemination Centers	-
Govt. Livestock/ Poultry Farm Center	-

Table 5	
Minerals	
Mineral	Quantity (million tons)
Granite	160
Marble	30
Phosphate	30
Coal	312
Feld Spar	6125

Table 6			
Industry in Numbers			
Industry	Total Units	Sick Units	Labor
Within Industrial Estate	111	-	Not available
Out of Industrial Estate	44	25	162

Table 7		
Health Facilities in Numbers		
Type of Health Facility	1998	2004
Combined Military Hospital CMH/ DHQH	1	01
Hospitals	12	12
Dispensaries	-	24
Rural Health Centers	08	08
Basic Health Units	58	58
Civil Dispensaries	18	21
M.C.H. Centers	03	03
T.B. / Leprosy Centers	-	4

Table 8		
Education Institutions in Numbers		
Education Facilities	1998	2004-2005
Hazara University	-	1
Post Graduate Colleges	-	2
Degree Colleges for Boys	-	3
Degree Colleges for Girls	-	1
Higher Secondary Schools for Boys	11	14
Higher Secondary Schools for Girls	2	2
High Schools for Boys	70	79
High Schools for Girls	26	26
Middle Schools for Boys	115	122
Middle Schools for Girls	45	57
Primary Schools for Boys	883	-
Primary Schools for Girls	-	3

**Statement for Prior Clarification**

The Third Chapter comprises of figures and statistics on Extent of Damages and Reconstruction Plans which have been taken from the Preliminary Damage Assessment Report by ADB/WB, ERRAs Sectoral Strategy Documents and input from the respective DRU. Moreover, figures of 2nd assessment carried out in Housing Sector have been incorporated. Data regarding power sector has been taken from PESCO. The exercise for specific need-base re-assessments and reconciliation of project level planning is underway. Any new project identified and agreed upon by ERRAs will be incorporated in the strategies in due course of time.



## Chapter 3

### Extent of Damages due to Earthquake and Sector-Wise / Year-Wise Reconstruction Plan

The earthquake of October 2005 affected almost all aspects of socio-economic life of the people as well as physical infrastructure of the district. As reported by the District Government, the loss of human lives in Mansehra was 15,997 while 9,903 persons were injured. In addition, a huge number of population was displaced. As a result a total of Rs.256.891 billion has been paid as compensation for deaths and injuries in the district as of June, 2006.

#### 3.1 Housing Sector

##### i. Extent of Damages

Private housing sector suffered a huge loss in the district; as many as 108,283 (71%) houses were completely damaged/destroyed and 34,001 (22%) were partially damaged while 10,673 (7%) were negligibly damaged. A sum of Rs.5,910.550 million has been paid by June 2006 on account of compensation. The obvious reason for this heavy damage was the location of epicenter of the earthquake close to Mansehra while Balakot was on the fault line. As a result housing units in Balakot town and its surrounding areas were fully destroyed. Similarly Siran valley and many other parts of the district received the brunt of the shock; resulting in the dislocation and destruction of not only houses in the private sector but also many government owned buildings and structures. Main cause of heavy destruction in housing sector is based on weaknesses of the structural design that could not sustain the seismic shock.

Extent of Damages - Housing Sector					
Destroyed		Partially Damaged		Negligible Damaged	
No.	%	No.	%	No.	%
1,08,283	71	34,001	22	10,673	7

Source: Internal Sources of ERRA – Housing Sector

##### ii. Reconstruction Plan

The reconstruction plan of Mansehra, as part of the overall Housing Reconstruction Strategy, consists of following two components:

- a. Rural Housing
- b. Town Planning.

##### a. Rural Housing

ERRA with the assistance of Pakistan Army carried out a Housing Survey and engaged NADRA to establish a database that was used as the mechanism for screening the applications for eligibility and progressive disbursement of financial assistance for the reconstruction of private housing.

During the relief phase, the first installment of Rs.25,000 was made available under housing compensation to all those people whose houses were identified as fully or partially-damaged.

In order to ensure availability of construction material for housing, 73 construction material hubs have been established throughout the affected districts in NWFP; out of which 45 hubs are located in Mansehra District and reconstruction activity has gained considerable momentum<sup>2</sup>. As per 34<sup>th</sup> report of the Regional Housing Coordinator, NWFP dated May 30, 2007 a sum of Rs.5923.300 million has been disbursed to as many as 88,836 beneficiaries in Mansehra District. Training in seismically resistant house reconstruction has been planned and delivered through Housing Reconstruction Centers in the affected areas. In Mansehra District 32,526 individuals have received training in reconstruction skills namely plumbing, carpentry, masonry and as electrician.

### **b. Town Planning**

The city of Balakot received heavy damages due to the earthquake; as a result it has to be rebuilt at Bakriyal; for which 1120 kanals of land has been acquired as whole Balakot town, lying on the fault line, has been declared as Red Zone. The same has been vacated and construction thereon has been banned.

New Balakot is being planned with a 30-years vision for a population of approximately 50,000 people. It is being developed as 'Peripheral Geographical Region' in order to provide opportunity to revive its tourism and livelihood potential.

Funds for land acquisition of new Balakot city has been transferred to the account of District Officer (Revenue), Mansehra. Land acquisition process is being completed shortly.

## **3.2 Livelihood**

### **i. Extent of Damages**

Details of district-wise damages to the livelihoods of people are not available. The total job losses for five affected districts of NWFP were 192,000 as indicated in ADB/ WB report. However, according to preliminary estimation, there were direct and indirect losses to the sector of formal and non-formal employment as well as to agriculture, livestock, irrigation, etc. Besides losing physical livelihood means, people lost intangible social assets i.e. capacity to work and the environment; that would take long time to be restored to earlier state. Number and percentage of employment losses to major economic sectors was estimated as indicated in the following table:

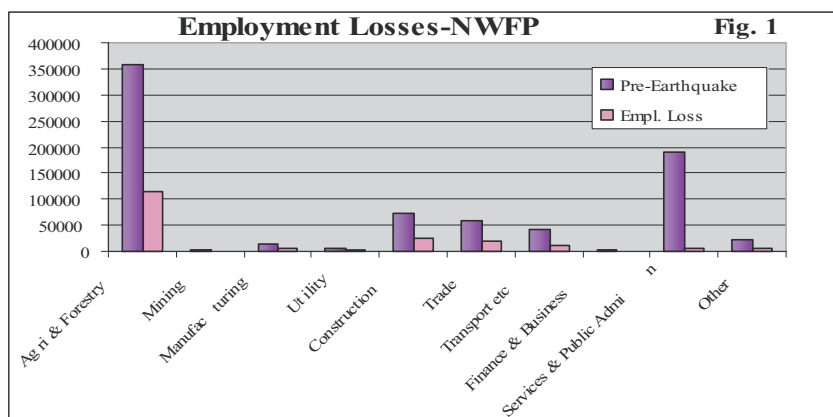
<sup>1</sup> Internal Sources of DRU/ District Government

<sup>2</sup> ERRA Update on Construction Material Hubs



<b>Employment Losses - NWFP</b>			
<b>Sectors</b>	<b>Pre-Earthquake</b>	<b>%</b>	<b>Empl. Loss</b>
Agriculture and Forestry	359,110	32	116,003
Mining	2,933	39	1,157
Manufacturing	14,515	34	4,881
Utility	6,050	32	1,926
Construction	73,292	32	23,781
Trade	59,482	34	19,932
Transport etc	40,590	27	10,886
Finance and Business	3,752	33	1,255
Services and Public Admin	188,876	3	5,627
Other	22,406	31	6,936
<b>Total</b>	<b>771,005</b>	<b>25</b>	<b>192,385</b>

Source: ADB/WB Pakistan 2005 Earthquake - Preliminary Damage and Needs Assessment



Part of damages to livelihood could be gauged from the extent of efforts need to be undertaken to revive the livelihood of people, as detailed in the following table:

<b>Damages to Crop, Livestock, Irrigation Sector - NWFP</b>			
<b>Amount in Rs. million</b>	<b>Direct Damage</b>	<b>Indirect Damage</b>	<b>Total Loss</b>
Crop	746.8	182.8	929.6
Livestock	3933.8	2370.0	6303.8
Irrigation	83.7	-	83.7
(in Rs. million)	4764.3	2552	7317.1
(in US\$ million)	80.2	43.0	123.2

Source: ADB/WB Pakistan 2005 Earthquake- Preliminary Damage and Need Assessment

## ii. Reconstruction Plan

### a. Livelihood (Cash Grants) Programme

The livelihood programme has one immediate intervention under the title of Livelihood Cash Grants Programme which focused on provision of cash grants to vulnerable families, selected on the basis of eligibility criteria, primarily to meet their immediate food and non-food needs over a period of six months. District Mansehra is the first district where the programme was launched with effect from May 20, 2006. The programme was being implemented progressively in all the affected districts between September, 2006 and June, 2007. A fixed amount of Rs.3000 per month was being provided to families fulfilling the criteria. As many as 47,800 affected families were provided Rs.860.400 million by 1<sup>st</sup> March, 2007 under the Cash Grants Programme

The programme was given a further six months extension to assist the most vulnerable families in the affected areas.

### b. Livelihood Core Programme

The livelihood core programme strategy focuses on rehabilitation of primary industry, small business and employment. The strategy is based on a participatory approach whereby villages/communities are being assisted in preparing Community Livelihood Rehabilitation Plans (CLRP) which shall be a set of prioritized needs. Once the plan is agreed/ approved, each village shall be eligible for Rs.750,000 grant to address the identified needs with the assistance of concerned government technical departments. The indicative eligible investments for this grant are livestock production, fruit and vegetable production, replacement and repair of damaged traditional irrigation systems, restoration of small access roads, rehabilitation of terraces, and rehabilitation of emergency employment centres and provision of micro finance facilities. The DRU based Livelihood Coordinators shall be the main focal persons to lead the planning and implementation process. A Livelihoods Coordination Forum, consisting of all projects and NGOs involved in livelihood related activities shall be the main coordination and approval forum.

With a view to enhance agriculture/ fruit production and overcome difficulties of the affected masses for rearing of livestock/ animals by use of innovative technologies and increased provision of extension services, the concerned line departments need to be strengthened and equipped to restore their capabilities to pre-earthquake levels. For this purpose a number of schemes have been approved for implementation. as reconstruction of offices of EDO (A), DO and AO are concerned those are being taken up during the first year of the reconstruction programme under the Governance buildings. However, information on total damaged buildings and financial requirements concerning Agriculture and Livestock is provided as under:

Completely Damaged	Partially Damaged	Total	2006-07 out of ERRA Fund	Balance	Cost (M Rs.)
28	4	32	17	15	65.209

Source: Internal Sources of DRU, Mansehra



In order to accord due priority to livestock, six projects were prepared/ processed for reconstruction of Kaghan, Battal, Gari Habibullah, Sawan Mera and Morat Mera Veterinary Hospitals. The remaining damaged offices and residential buildings of the said Departments would be reconstructed/ retrofitted during 2007-08. Besides, Lower and Upper Siran Canals are being reconstructed/ repaired with the assistance of Japan International Bank for Cooperation.

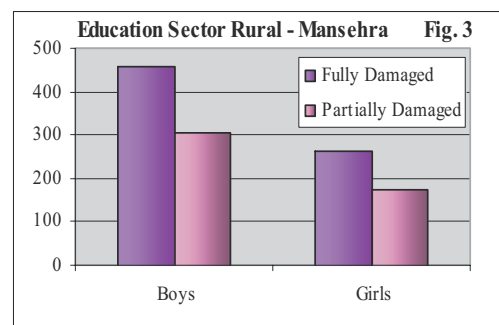
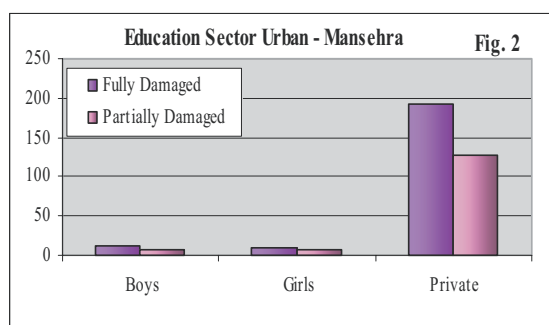
### 3.3 Education

#### i. Extent of Damages

The damage to educational infrastructure in the district was very high as a total of 1,559 educational institutions both in rural as well as in urban areas were either destroyed or partially damaged. It also resulted in the loss of precious lives of a large number of students and the teachers who were present in those institutions at the time of earthquake. The damages to educational institutions in the district are given in the table below:

Extent of Damages to Education Sector									
Primary through Higher Secondary Education Institutions	Rural			Urban				Grand Total	
	Boys	Girls	Total	Boys	Girls	Private	Total		
Fully Damaged	459	262	721	12	10	192	214	935	
Partially Damaged	306	175	481	8	7	128	143	624	
Total	765	437	1202	20	17	320	357	1559	

Source: WB/ADB Preliminary Survey



#### ii. Reconstruction Plan

The reconstruction plan focuses on rebuilding the government educational facilities within a period of three years. In addition to the pledged 398 schools by NGOs, two colleges and 177 school buildings are being reconstructed during 2006-07 under 22 package projects; leaving 982 educational facilities to be reconstructed during next two years. As many as 50 school buildings have been tendered. Tehsil wise distribution of the reconstruction work is as follows:

Table 14				
Tehsil Wise Distribution of Reconstruction Work – Education Sector				
Tehsil	Total 2006-07	PC-1 App/ Processed	Tendered	Yet to be tendered
Balakot	58	58	-	58
Mansehra	89	88	40	48
Oghi	31	31	10	21
Total	178	177	50	127

Source: Internal Sources of DRU, Mansehra

In education sector, the overall reconstruction plan for 1<sup>st</sup> year with details and status of projects is given in the following table:

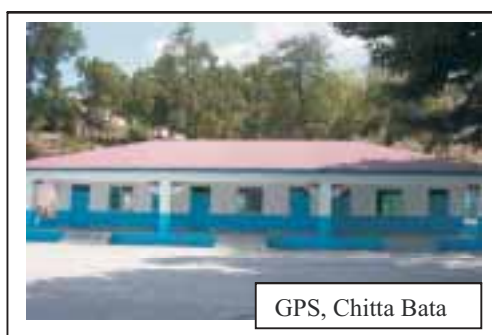
Table 15			
1 <sup>st</sup> Year Reconstruction Plan and Pledged Projects – Education Sector			
Tehsil	ERRA Fund		
	1 <sup>st</sup> Year	Pledged	Total
Balakot	58	118	176
Mansehra	89	236	325
Oghi	31	44	75
Total	178	398	576

Source: Internal Sources of DRU, Mansehra

Under the ERRA policy of ‘Build Back Better’ specific seismically resistant building designs have been developed. The plan included state of the art equipment and facilities for both students and teachers. Due importance is being given to improve the quality of education through software component of Teacher’s Training. The role of NGOs is commendable in reconstruction. The following table shows details of the pledged projects:

Table 16				
Details of Pledged Projects – Education sector				
Tehsil	Total	Work Started (Ongoing)	Work Completed	Balance
Balakot	118	10	1	107
Mansehra	236	27	7	202
Oghi	44	2	-	42
Total	398	39	8	351

Source: Internal Sources of DRU, Mansehra



### 3.4 Health

#### i. Extent of Damages

The damage caused by earthquake to the health infrastructure was very disruptive. A total of 43 health facilities were completely destroyed and 11 were partially damaged as a result of earthquake.

Extent of Damages to Health Sector						
District	No. of Tehsils	Union Councils	Health Facilities			
			Type	Total	Fully Damaged	Partially Damaged
Mansehra	3	63	BHU	58	23	7
			CD	20	7	-
			RHC	8	5	2
			CH	9	4	2
			THQH	1	1	
			DHQH/Teaching	1	1	
			Others*	2	2	
			<b>Total</b>	<b>99</b>	<b>43</b>	<b>11</b>

Source: ERRA Health Strategy Paper

\*Other health facilities include first aid posts, MCH centres, TB centres etc.

#### ii. Reconstruction Plan

Immediately after the earthquake, most of the health facilities were made functional in transitional structures in collaboration with UN and other International Agencies. Earlier, it was planned to reconstruct/ repair 46 permanent facilities by June 2009 in lieu of 59 facilities destroyed in the district. However, after further rationalization by ERRA it has been decided to reconstruct 43 damaged health facilities including construction of EDO (Health) office. All health facilities had been pledged by the NGOs for reconstruction/ repair thereof.

Some facilities have already been completed. As far as the THQ Hospital Balakot is concerned, it is working in the structure built by Paktel. It could be considered as completed hospital because it can function for more than thirty years in the available structure. In addition, two facilities at Gari Habibullah and Attar Shisha have been completed and are serving masses in permanent structures. The office of the EDO (Health) is under construction.



Hospital, Gari Habibullah

60 bedded hospital, Gari Habibullah

**Table 18**

<b>Reconstruction Plan - Health Sector</b>						
<b>Category</b>	<b>Year - 1 2006-2007</b>		<b>Year - 2 2007-2008</b>		<b>Year -3 2008-2009</b>	
	<b>Reconst.</b>	<b>Repair</b>	<b>Reconst.</b>	<b>Repair</b>	<b>Reconst.</b>	<b>Repair</b>
DHQ Hospitals	1					
THQ Hospitals	1		1			
RHC/CH	9	1				
BHU	3	7	15			
Civil Dispensaries					4	
Other HF			2			
Other HO	2					
<b>Total:</b>	<b>16</b>	<b>8</b>	<b>18</b>		<b>4</b>	

Source: ERRA Health Strategy Paper

Plans are afoot for another 31 facilities including 7 facilities by SDC while the balanced 8 facilities would be taken up by SDC next year after arranging required funds. In case SDC fails to fulfill its commitment, the said facilities would be reconstructed /repaired from ERRA funds.

The Health Sector strategy focuses on restoration of health care infrastructure through rationalized/integrated reconstruction and seismically safe and user friendly health facilities. At the same time, it recommends developing packages of services at different level for efficient service delivery. The quality enhancement through training of professional staff is also included in the plan.

### 3.5 Water and Sanitation

#### i. Extent of Damages

According to the district-wise socio-economic indicators in NWFP for the year 2005, only 64.15% of the population in Mansehra had access to potable/drinking water, while rest of the population availed the outside sources of drinking water. The earthquake destroyed some 735 schemes in the district. The number of public and community owned water supply schemes in need of rehabilitation/reconstruction in District Mansehra has been shown in the following table:

Type	No. of Units
Gravity	552
Pumping/Tube wells	15
Hand Pump	168
<b>Total</b>	<b>735</b>
No. of PHED owned schemes	99
Number of TMA schemes	636

Source: Internal Sources of ERRA

#### ii. Reconstruction Plan

Out of the WSS schemes of ERRA, 666 were committed by NGOs while out of 99 schemes of PHED, 44 were being executed by NGOs. NGOs have completed 105 and 10 schemes of TMAs and PHED respectively. In addition, work on 20 schemes had been started by PHED. There were 447 left over schemes; of which 323 belonged to TMA Balakot, and a decision is awaited from ERRA for their inclusion in the strategy.

Water and Sanitation is considered a priority area both by the government and communities. WATSAN programme besides reconstruction of infrastructure includes components for waste management, reconstruction of building, and training of communities in seismic resistant building designs and hygiene as well as capacity building of concerned line departments. For the purpose, proper monitoring and technical assistance is being provided for quality assurance. Details of the reconstruction and its budget are indicated in table 20:

S. No.	Item	Description	Estimated Budget (Million Rs.)
1	Rehabilitation/Reconstruction of WSS / Infrastructure	735 damaged/destroyed schemes (228 in TMA Mansehra, 228 in TMA Balakot, 180 in TMA Oghi and 99 PHED Mansehra)	488.89
2	Rehabilitation/Reconstruction of Sanitation Infrastructure	Drainage, street pavements and public toilets. 56 schemes (8 in TMA Mansehra, 35	48.14

		in TMA Balakot and 13 in TMA Oghi)	
3	Solid Waste Management	Design of solid waste management system, design/development of landfill site and provision of necessary equipment and machinery	0.33
4	Rehabilitation/Reconstruction of Buildings	Rehabilitation/Reconstruction of office/residential buildings	5.16
5	Water quality monitoring and management	Water quality monitoring and chlorination + water quality monitoring lab (PHED Mansehra)	18.82
6	Community Mobilization / Hygiene Promotion	Workshops, Meetings, Community Sessions, Promotional Material	15.84
7	Project/Contract Staff Salaries	WatSan Advisor (1 no), Assistant Engineer (4 nos.), Community Development Officer (1 no), Sub - Engineers (9 nos.), Computer Operator (3 nos.) and Drivers (8 nos)	15.73
8	Vehicles	4WD Single Cabin Pick-up (8 nos) + 1 Double Cab	15.60
9	Equipment and Material	Water Quality Monitoring Kits, Computers, Printers, Office Furniture, Fax Machine, Photostat machine, Welding Plant with Generator	4.00
10	Consultancies / TA	Technical Assistance for detailed assessments, earthquake resistant designing and supervision for quality assurance	4.00
11	Training	Training on design and construction for earthquake resistant watsan infrastructure, project management, community mobilization/hygiene promotion, operation and maintenance	1.00
12	Outstation Travel	Lump sum	1.08
13	POL	For project vehicles	3.78
14	Operations and Maintenance	O&M of project vehicles/equipment	1.62
15	Contingencies	Lump sum	14.70
	Total (Million Rs.)		671.37
	Total (Million US \$)		11.19
Source: Internal Sources of ERRA – WATSAN Strategy Paper July 2006			

### 3.6 Governance (Administrative Infrastructure)

#### i. Extent of Damages

The administrative set-up in the district was severely disrupted due to loss of office and residential accommodations of relevant functionaries as over 140 buildings were destroyed in earthquake. As many as 91 buildings were fully destroyed while 51 buildings were partially damaged in the district. Tehsil-wise information on destruction of governance buildings is as follows:



Table 21			
Extent of Damages to Governance Sector			
Tehsil	Completely Damaged	Partially Destroyed	Total
Balakot	46	1	47
Mansehra	35	44	79
Oghi	10	06	16
Total	91	51	142

Source: Internal Sources of DRU, Mansehra

## ii. Reconstruction Plan

The basic thrust of the reconstruction strategy for Governance Sector is to restore the buildings to the pre-earthquake level and also improve the governance system in the affected district including provision of logistic support and capacity building of the administration personnel. The overall financial budgeting for governance buildings in Mansehra District has been shown in table below:

Table 22			
Year-Wise Financial Plan-Governance Sector			
2006-2007	2007-2008	2008-2009	Total in Rs.million
148.0021m	224.2456m	76.24349m	448.4912
33%	50%	17%	100%

Source: Internal Sources of ERRA – Governance Strategy

Reconstruction/repair of 47 buildings has been taken up during 2006-07 out of ERRA fund. Required projects/schemes have been approved. Reconstruction of the balance buildings is being phased out over next two years. Tehsil-wise reconstruction plan of governance buildings is shown in the following table:

Table 23				
Tehsil-Wise Reconstruction Plan of Governance Buildings				
Tehsil	Total No.	2006-07	2007-08	2008-09
Balakot	47	8	20	19
Mansehra	79	34	25	20
Oghi	16	5	6	5
Total	142	47	51	44

Source: Internal Sources of DRU, Mansehra

The reconstruction of government buildings has been rationalized to make them function more efficiently and accessible for public convenience. Previously, district government offices were scattered all over the area but now with the introduction of the idea of a District Complex, all administrative and public services will be put under one roof. The reconstruction of all major governance related infrastructure is being covered through ERRA fund. As per ERRA instructions, 47 buildings are planned to be reconstructed

during 2006-07. The balance 95 buildings would be taken up for reconstruction during next two years.

In order to help restore functioning of law and order machinery, reconstruction and repair of governance related buildings have been taken up on top priority basis. Most of the projects consisting of governance buildings were approved by the District Reconstruction Advisory Committee (DRAC) as early as in August, 2006. Implementation of reconstruction/restoration of Governance buildings have been summarized in the following table:

Table 24				
Tehsil-Wise Work Status of Governance Buildings				
Tehsil	Total 2006-07	PC-1 App / Process	Balance	Tendered
Balakot	5	5	0	5
Mansehra	35	32	3	32
Oghi	8	7	1	7
Total	47	*43	4	43

Source: Internal Sources of DRU, Mansehra

\*Four facilities yet to be taken up include (a) District Secretariat, (b) Judges residences, (c) Building of TMA Mansehra and (d) Building of TMA Oghi. For projects referred to at (a) and (b) ERRA has been requested to include in their strategy while for schemes cited at (c) and (d) PC-Is of projects are awaited from the Line Departments.

### 3.7 Power (Electricity)

#### i. Extent of Damages

Due to the earthquake, break down of power occurred in Balakot town and the surrounding areas as well as in the Siran Valley. Balakot and the surrounding areas were cut off from the National Grid Station. Major losses as reported by the Deputy Manager, PESCO, Mansehra were as under:

- a. 33 KV Kaghan Line (10 KM)
- b. 11 KV Balakot Feeder (25 KM)
- c. Trasmisssin Line from Balakot to Hangrai (30 KM)
- d. 11 KV Gari Habibullah feeder (06 KM)

In addition to death of a Lineman, loss of 11 KV transmission equipment, as stated by the PESCO, is given in the following table:

Table 25				
Extent of Damages to Power Sector				
S. No.	Specification	Equipment/Grid Loss (No.)		
		Gari Habibullah	Balakot	Total
1	200 KVA	-	10	10
2	100 KVA	02	22	24
3	50 KVA	03	15	18
4	25 KVA	01	05	06
Total		06	52	58

Source: Deputy Manager PESCO, Mansehra



## ii. Reconstruction Plan

PESCO has full responsibility for electricity distribution in the affected districts of NWFP (Abbottabad, Mansehra, Battagram, Kohistan and Shangla). It manages both the STG and distribution (11 KV and 0.44 KV) networks, provides consumer connections, and handles billing collection and other operational matters. Prior the earthquake, the average monthly demand for electricity in the two circles of PESCO (Abbottabad and Mansehra) was about 48 million KWh.

The electricity was restored to the affected areas including various camps within two days after the earthquake. However, the replacement of heavy equipment and transmission lines is in progress and would be completed by June 2008. For reconstruction of damaged facilities, procurement of necessary equipments (high and low voltage lines, transformers, grid station equipment, tools and vehicles) is being made to restore supply of power to pre-disaster level. Funding for power sector is committed by the Asian Development Bank (ADB) and the Japan Bank for International Cooperation (JBIC).

Financial Phasing of Electric Power Distribution Reconstruction and Rehabilitation Plan		
S.No.	Item Description	Cost (in Million Rs.)
1	132KV Transmission Line Material	-
2	132KV Grid Station/Transmission Line Equipment	25.000
3	Sub Stations Buildings (Non Residential)	11.640
4	Sub Stations Buildings (Residential)	10.450
5	PESCO Buildings (Non Residential)	17.181
6	PESCO Buildings (Residential)	36.308
7	H.T and L.T Structures	23.000
8	Accessories for H.T/L.T Lines	11.500
9	H.T and L.T Conductors	25.000
10	Distribution Transformers	26.000
11	Sub-services & Bulk Supply Connections	02.500
12	Meters for Connections	03.000
13	Testing Equipments & Line T&P	10.000
14	Installations Charges	26.406
Total		239.270

Source: Deputy Manger PESCO, Mansehra

## 3.8 Transport Sector

### i. Extent of Damages

Severe damages were recorded in case of National Highways i.e. MNJ road. In addition, damage to other major roads was also colossal. It is felt that restoration of road network would take longer time than 3 years. NHA is also striving to restore 65 km in respect of Basian Balakot Narran (N15) road in the district as the same is being disrupted often by slides. A programme spread over 30 months for reconstruction of damaged parts of N-15 has been drawn. Reconstruction of the said road would start from 2007-08 and is expected to be completed by December, 2009.

**ii. Reconstruction Plan**

Reconstruction programme by the district Government for 2006-07 is given in the following table:

Table 27						
Reconstruction Plan of Roads by the District Government						
Dept.	Strategy Schemes		First Year Plan		Balance	
	Roads	Bridges	Road	Bridges	Roads	Bridges
W&S	151 (1478.25 km)	24 (1556.2 meter)	76 (744 km)	20 (1083 meter)	75 (734 Km)	4 (473.2 meters)
TMA, Balakot	23 (81.5 km)	3 (small bridges)	15 (33.5 km)	0 (suspension /culverts)	8 (48 Km)	3 (small bridges)
TMA, Mansehra	14 (19.25 km)	7 (suspension bridges/ culverts)	9 (19.75 km)	0 (suspension)	5 (6.9 Km)	7 (Suspension bridges/culver ts)
TMA, Oghi	145 (371.2 km)	6 (suspension bridges/ culverts)	65 (32 km)	-	80 (204.8 Km)	6 (Suspension bridges/culver ts)
Total	333 (1950.2 km)	40	229 (1527.75 km)	35	168 (993.7 Km)	20 (473.2 meters)

Source: Internal Sources of DRU, Mansehra



Chinar Road, Mansehra

### 3.9 Telecommunication

#### i. Extent of Damages

Pakistan Telecommunication Company Limited (PTCL) is the main service provider in five earthquake affected districts of the NWFP. According to its survey, 16 exchanges of PTCL were completely destroyed, 37 were partially damaged and boundary walls worth of Rs. 15.480 million were destroyed/damaged due to the earthquake. The total loss calculated by the PTCL is around Rs. 45.300 million.

#### ii. Reconstruction Plan

Being a profit oriented entity, PTCL is going to rehabilitate the services from its own resources. Despite serious damages to the telecom network, immediate steps were taken to restore the communication to ensure uninterrupted operation of remaining telecommunication systems. Though the telecommunication infrastructure got severely damaged due to the earthquake, it was restored on urgent basis but most of the restoration was of temporary nature. In order to turn challenge of the natural disaster into an opportunity the Divisional Engineer, PTCL Mansehra, had forwarded requirements of the district to concerned authorities for replacement/repair of all damaged equipments and replenish stores by end of financial year 2007-08.

### 3.10 Social Protection

#### i. Extent of Damages

The victims of the disaster were mainly from vulnerable groups, living in comparatively inaccessible mountain areas with lower levels of income and service provision as compared to the national average. Further, population and social structures of the earthquake hit areas have been seriously affected by a large number of human deaths; adversely affecting the well-being of vulnerable groups i.e. women (including widows and single headed households), children (including separated, unaccompanied and orphaned), elderly (both women and men) and the disabled.

Based on the 1998 District Census Report, there were approximately 10,000 orphans by both parents in the district. According to projections from the Camp Survey conducted by the Population Council, the earthquake has caused 1,700 full orphans, 17,800 orphans by father and 21,440 orphans by mother. Of those, 497 children are in institutionalized care (359 in Aashiana and 138 in SOS villages). However, as part of the return process, numerous families who had initially spontaneously fostered children from their deceased relatives have at the time of leaving camps resorted to handing them over to institutional care. In addition the survey registered a total number of 5,388 widows in the camps, out of which 768 lost their husbands due to earthquake, while 4,620 were widowed before the earthquake. In addition, a substantial number of widows were accommodated in the communities before the earthquake who somehow managed to sustain a livelihood.

According to the 1998 Census, approximately 1.6 percent of the population has some kind of disability, which constituted 18,448 disabled persons in Mansehra District. Of the total disabled persons, 66 percent were living in rural areas; 28 percent were literate; and 14 percent were working to earn their livelihood.

As a consequence of the earthquake many elderly have been left without family support though their number could not be determined. Those who live with female-headed

households face obvious vulnerability, as do those who live with poor extended families. The total number of vulnerable elderly registered in the Camp Survey was 8,393 persons; of which 495 were registered as having suffered injuries and disability.

## ii. Reconstruction Plan

In these circumstances ERRA had recruited a number of Coordinators for carrying out required social protection activities for the said destitute. A number of NGOs came to rescue the needy as well. A list of NGOs rendering help in reconstruction and rehabilitation efforts is attached (Please see Annex C).

### 3.11 Environment

#### i. Extent of Damages

The environment sector also faced damages. As many as 137 environmental facilities including buildings were damaged by the disaster and subsequent jolts and slides. The statistics of damaged facilities has been shown in the following table:

Extent of Damages to Environment Sector			
Depts.	Number of buildings		
	Completely Damaged	Partially Damaged	Total
Kaghan Forest Division (KFD)	50	15	65
Fisheries	03	01	04
Siran Forest Division	13	27	40
Agror Tanawal Forest Division	18	01	19
Kunhar Watershed Division	04	01	05
Wildlife Division	03	01	04
Total Buildings	91	46	137
Reforestation in KFD	0	1	1
Reforestation in SFD	0	1	1
Reforestation in ATFD	0	1	1

Source: Internal Sources of DRU, Mansehra

#### ii. Reconstruction Plan:

Projects have been approved for reconstruction of physical infrastructure in terms of 63 offices and residential buildings. Plans are afoot to restore pre-earthquake level of fisheries, forests and wildlife facilities in the shortest possible time span. Three projects for reforestation activities have also been approved to restore forest assets to their pre-earthquake level. Number of schemes approved for restoration of physical infrastructure and green sector are shown in the following table:

Table 29		
Environment Sector Reconstruction Plan with Cost		
Depts.	PC-1 Approved for three years	Cost
	(ERRA Fund 2006-09)	
Kaghan Forest Division	65	109.630
Fisheries	04	27.228
Siran Forest Division	40	97.396
Agro Tanawal Forest Division	19	24.726
Kunhar Watershed Division	05	26.395
Total Buildings	133	285.375
Reforestation in KFD	1	92.647
Reforestation in SFD	1	89.452
Reforestation in ATFD	1	45.312
Source: Internal Sources of DRU, Mansehra		

### 3.12 Tourism and Industry

#### i. Extent of Damages

Tourism and private business have suffered tremendous losses due to the earthquake. Number of small hotels and tourist lodges had been reported destroyed as per the survey conducted by ERRA in June 2006. Rebuilding of those facilities would be, primarily the responsibility of owners whose livelihoods depends on income coming from tourism. The district with its scenic beauty had a bustling tourism business, particularly during the summer season. Besides the physical structures, the allied services in the tourism sector have also suffered losses. The industry is an employer of unskilled and semi-skilled workers in elementary hospitality trades. Some 9% work force is associated with wholesale and retail trade working at restaurants and hotels.

#### ii. Reconstruction Plan

District Manshera has great potential for tourism because of its scenic beauty. It is expected that tourism will start flourishing in Kaghan Valley as usual provided Mansehra Naran road (N-15) remains open. For the purpose FWO has been tasked by the National Highway Authority to restore the said road to its pre-earthquake level.



## **Annexes**

- A. Annual Work Plan; List of Projects/Schemes
- B. List of Union Councils
- C. Key Responsible Agencies and contacts in the District
- D. Map of Mansehra District



## Annex A

PACKAGE	SCH	TEHSIL	LOCAL COST	LOCAL ALLOC	FOREN ALLOC	COMP DATE
<b>Education</b>						
2	GPS Banjo	Balakot	7.882	7.882	0.000	6/30/2008
2	GPS Sever	Balakot	6.340	6.340	0.000	6/30/2008
2	GPS Bela Paras	Balakot	6.340	6.340	0.000	6/30/2008
2	GGPS Ban	Balakot	6.340	6.340	0.000	6/30/2008
2	GGPS Beghra	Balakot	6.340	6.340	0.000	6/30/2008
2	GPS Jiggan	Balakot	10.083	10.083	0.000	6/30/2008
2	GPS Pumlihara	Balakot	7.882	7.882	0.000	6/30/2008
2	GPS Khaith Sarash	Balakot	7.882	7.882	0.000	6/30/2008
2	GPS Mandi	Balakot	7.882	7.882	0.000	6/30/2008
2	GGPS Bela Bagar	Balakot	4.642	4.642	0.000	6/30/2008
2	GGPS Khaith Serash	Balakot	4.634	4.634	0.000	6/30/2008
3	GPS Mittikot	Balakot	7.882	7.882	0.000	6/30/2008
3	GPS Boli	Balakot	6.340	6.340	0.000	6/30/2008
3	GGPS Balayani	Balakot	6.340	6.340	0.000	6/30/2008
3	GPS Sobrian	Balakot	7.882	7.882	0.000	6/30/2008
3	GPS Tangri	Balakot	6.340	6.340	0.000	6/30/2008
3	GPS Kanoch	Balakot	4.634	4.634	0.000	6/30/2008
3	GPS Kanshian Bala	Balakot	6.340	6.340	0.000	6/30/2008
3	GMS Nakot	Balakot	6.300	6.300	0.000	6/30/2008
3	GGPS Garlat Payeen	Balakot	4.642	4.642	0.000	6/30/2008
3	GGPS Kanshian	Balakot	4.642	4.642	0.000	6/30/2008
4	GGPS Bajmohri	Balakot	1.913	1.913	0.000	6/30/2008
4	GMS Jabri Kalish	Balakot	5.515	5.515	0.000	6/30/2008
4	GPS Kalish	Balakot	8.199	8.199	0.000	6/30/2008
4	GPS Jabri Kalish	Balakot	4.712	4.712	0.000	6/30/2008
4	GPS Kummi	Balakot	2.997	2.997	0.000	6/30/2008
4	GGHS Talhatta	Balakot	20.813	20.813	0.000	6/30/2008
4	GGMS Hassari	Balakot	3.284	3.284	0.000	6/30/2008
4	GMS Batora	Balakot	5.515	5.515	0.000	6/30/2008
4	GPS Sarwai	Balakot	4.712	4.712	0.000	6/30/2008
4	GPS Norsum	Balakot	4.712	4.712	0.000	6/30/2008
4	GPS Baggah	Balakot	4.712	4.712	0.000	6/30/2008
5	GPS Bhangian	Balakot	7.882	7.882	0.000	6/30/2008
5	GPS Sangar	Balakot	6.340	6.340	0.000	6/30/2008
5	GPS Guddi	Balakot	6.340	6.340	0.000	6/30/2008
5	GGPS Bhangian	Balakot	6.340	6.340	0.000	6/30/2008
5	GGPS Sangar	Balakot	4.634	4.634	0.000	6/30/2008
5	GGMS Ghanool	Balakot	6.300	6.300	0.000	6/30/2008
5	GMS Kappi Gali	Balakot	8.997	8.997	0.000	6/30/2008
5	GPS Shangrian	Balakot	6.340	6.340	0.000	6/30/2008
5	GPS Nakkian Paras	Balakot	6.340	6.340	0.000	6/30/2008
6	GPS Batta Kundi	Balakot	10.083	10.083	0.000	6/30/2008
6	GPS Naran	Balakot	7.882	7.882	0.000	6/30/2008
6	GPS Phagal	Balakot	6.340	6.340	0.000	6/30/2008
6	GPS Khannian	Balakot	6.340	6.340	0.000	6/30/2008
6	GGPS Khannian	Balakot	6.340	6.340	0.000	6/30/2008

## Annex A

PACKAGE	SCH	TEHSIL	LOCAL	LOCAL	FOREN	COMP DATE
			COST	ALLOC	ALLOC	
6	GMS Phagal	Balakot	8.997	8.997	0.000	6/30/2008
6	GPS Baila Manoor	Balakot	7.882	7.882	0.000	6/30/2008
6	GPS Seri Manoor Bala	Balakot	7.882	7.882	0.000	6/30/2008
6	GPS Badalgran	Balakot	7.882	7.882	0.000	6/30/2008
6	GGPS Bela Jareed	Balakot	7.882	7.882	0.000	6/30/2008
6	GGPS Shalai Jareed	Balakot	6.340	6.340	0.000	6/30/2008
6	GHS Mohandri	Balakot	20.370	20.370	0.000	6/30/2008
7	GPS Roh	Balakot	10.083	10.083	0.000	6/30/2008
7	GPS Shamori	Balakot	7.882	7.882	0.000	6/30/2008
7	GGPS Baggal Char	Balakot	4.642	4.642	0.000	6/30/2008
7	GPS Karnol	Balakot	7.882	7.882	0.000	6/30/2008
7	GPS Banni Karnol	Balakot	6.340	6.340	0.000	6/30/2008
8	GGCMS Kulharty Gharbi	Mansehra	6.340	6.340	0.000	6/30/2008
8	GPS Baffa Khurd	Mansehra	10.083	10.083	0.000	6/30/2008
8	GPS Dhodial	Mansehra	7.882	7.882	0.000	6/30/2008
8	GMS Dhodial	Mansehra	6.300	6.300	0.000	6/30/2008
8	GGHS Gandhian	Mansehra	20.370	20.370	0.000	6/30/2008
8	GHS Gandhian	Mansehra	20.370	20.370	0.000	6/30/2008
8	GPS Lung	Mansehra	6.340	6.340	0.000	6/30/2008
8	GHS Shinkhari	Mansehra	20.370	20.370	0.000	6/30/2008
8	GPS Chandwal	Mansehra	7.882	7.882	0.000	6/30/2008
8	GPS Tanda	Mansehra	4.882	4.882	0.000	6/30/2008
8	GGMS Tanda	Mansehra	6.300	6.300	0.000	6/30/2008
9	GPS Nakholi	Mansehra	5.090	4.340	0.000	6/30/2009
9	GPS Tatha	Mansehra	4.017	3.403	0.000	6/30/2009
9	GGPS Nakholi	Mansehra	5.090	4.475	0.000	6/30/2009
9	GGMS Malakan	Mansehra	3.284	3.284	0.000	6/30/2008
9	GPS Hilkot Saydan	Mansehra	6.226	5.476	0.000	6/30/2009
9	GGPS Kund Bala	Mansehra	2.459	2.459	0.000	6/30/2008
9	GMS Sathan Gali	Mansehra	3.284	3.284	0.000	6/30/2008
10	GPS Jalgali	Mansehra	7.882	7.882	0.000	6/30/2008
10	GHS Jalgali	Mansehra	16.436	16.436	0.000	6/30/2008
10	GHSS Battal	Mansehra	24.387	24.387	0.000	6/30/2008
10	GHS Kotli Bala	Mansehra	20.370	20.370	0.000	6/30/2008
10	GHS Chinarkot	Mansehra	16.436	16.436	0.000	6/30/2008
10	GGPS Lami	Mansehra	4.634	4.634	0.000	6/30/2008
10	GPS Sharota Toot	Mansehra	6.439	6.439	0.000	6/30/2008
10	GPS Chinarkot	Mansehra	6.340	6.340	0.000	6/30/2008
10	GMS Ichrian	Mansehra	8.997	8.997	0.000	6/30/2008
11	GMS Devli	Mansehra	3.284	3.284	0.000	6/30/2008
11	GPS Devli	Mansehra	4.712	4.712	0.000	6/30/2008
11	GPS Kanchajri	Mansehra	2.297	2.297	0.000	6/30/2008
11	GPS Mathal	Mansehra	8.199	8.199	0.000	6/30/2008
11	GPS Kayyan	Mansehra	2.997	2.997	0.000	6/30/2008
11	GGMS Jabbori	Mansehra	3.284	3.284	0.000	6/30/2008
11	GGPS Chela Bagh	Mansehra	2.455	2.455	0.000	6/30/2008
11	GGPS Harria Panjool	Mansehra	2.455	2.455	0.000	6/30/2008
11	GGPS Panjool	Mansehra	2.997	2.997	0.000	6/30/2008
11	GMS Sachan Kalan	Mansehra	3.284	3.284	0.000	6/30/2008
12	GGPS Bhogarmang	Mansehra	7.882	7.882	0.000	6/30/2008
12	GPS Sulbandi	Mansehra	10.083	10.083	0.000	6/30/2008
12	GPS Basala	Mansehra	6.439	6.439	0.000	6/30/2008

## Annex A

PACKAGE	SCH	TEHSIL	LOCAL	LOCAL	FOREN	COMP DATE
			COST	ALLOC	ALLOC	
12	GMS Bhogarmang	Mansehra	6.300	6.300	0.000	6/30/2008
12	GHS Bakki	Mansehra	16.436	16.436	0.000	6/30/2008
12	GPS Rathi	Mansehra	6.340	6.340	0.000	6/30/2008
12	GPS Sum	Mansehra	7.882	7.882	0.000	6/30/2008
12	GPS Koligah	Mansehra	7.882	7.882	0.000	6/30/2008
12	GGPS Chor Banda	Mansehra	4.634	4.634	0.000	6/30/2008
12	GMS Tambah	Mansehra	8.997	8.997	0.000	6/30/2008
12	GHS Dharyal	Mansehra	20.370	20.370	0.000	6/30/2008
12	GHS Sum	Mansehra	16.436	16.436	0.000	6/30/2008
13	GPS Abbas Banda	Oghi	7.882	7.882	0.000	6/30/2008
13	GMS Chalundrian	Oghi	6.300	6.300	0.000	6/30/2008
13	GMS Kathai	Oghi	6.300	6.300	0.000	6/30/2008
13	GPS Kathia	Oghi	6.340	6.340	0.000	6/30/2008
13	GPS Malookra	Oghi	12.507	12.507	0.000	6/30/2008
13	GPS Shamdhara	Oghi	7.882	7.882	0.000	6/30/2008
14	GPS Kolika	Oghi	10.083	10.083	0.000	6/30/2008
14	GPS Bailian	Oghi	10.083	10.083	0.000	6/30/2008
14	GPS Dilbori	Oghi	12.507	12.507	0.000	6/30/2008
14	GHS Dilbori	Oghi	20.370	20.370	0.000	6/30/2008
14	GGPS Ghanian	Oghi	6.340	6.340	0.000	6/30/2008
14	GGHSS Oghi	Oghi	30.210	30.210	0.000	6/30/2008
14	GGPS Bandi Sadiq	Oghi	6.376	6.376	0.000	6/30/2008
14	GGPS Oghi	Oghi	12.417	12.417	0.000	6/30/2008
14	GGPS Shamdhara	Oghi	10.083	10.083	0.000	6/30/2008
14	GPS Oghi	Oghi	10.083	10.083	0.000	6/30/2008
14	GHS Oghi	Oghi	20.370	20.370	0.000	6/30/2008
14	GGMS Bandi Sadiq	Oghi	6.300	6.300	0.000	6/30/2008
14	GMS Arbora	Oghi	8.997	8.997	0.000	6/30/2008
15	GGPS Lambi Dheri	Mansehra	6.340	6.340	0.000	6/30/2008
15	GPS Kotkay	Mansehra	10.083	10.083	0.000	6/30/2008
15	GGPS Madwana	Mansehra	6.340	6.340	0.000	6/30/2008
15	GPS Pairan	Mansehra	7.882	7.882	0.000	6/30/2008
15	GPS Chear	Mansehra	6.340	6.340	0.000	6/30/2008
15	GMS Parian	Mansehra	8.997	8.997	0.000	6/30/2008
15	GGPS Chatta Batta	Mansehra	6.340	6.340	0.000	6/30/2008
15	GPS Hathi Maira	Mansehra	7.882	7.882	0.000	6/30/2008
16	GGPS Mera Hajam	Mansehra	6.340	6.340	0.000	6/30/2008
16	GPS Thakar Mara	Mansehra	6.340	6.340	0.000	6/30/2008
16	GPS Phulra	Mansehra	7.882	7.882	0.000	6/30/2008
16	GPS Mund Gran	Mansehra	6.340	6.340	0.000	6/30/2008
16	GGPS Kalwal	Mansehra	6.340	6.340	0.000	6/30/2008
16	GPS Trappi	Mansehra	6.340	6.340	0.000	6/30/2008
16	GPS Deval	Oghi	6.340	6.340	0.000	6/30/2008
17	GPS Hari Maira	Mansehra	6.340	6.340	0.000	6/30/2008
17	GGPS Neelor	Mansehra	6.340	6.340	0.000	6/30/2008
17	GPS Tember Khola	Mansehra	6.340	6.340	0.000	6/30/2008
17	GGPS Maira Shahwali	Mansehra	6.340	6.340	0.000	6/30/2008
18	GPS Malik Pur	Mansehra	7.882	7.882	0.000	6/30/2008
18	GGPS Murad Pur	Mansehra	6.340	6.340	0.000	6/30/2008
18	GGPS Malik Pur	Mansehra	6.340	6.340	0.000	6/30/2008
18	GGPS Afzal Abad	Mansehra	7.882	7.882	0.000	6/30/2008
18	GPS Chirikot	Mansehra	6.340	6.340	0.000	6/30/2008

## Annex A

PACKAGE	SCH	TEHSIL	LOCAL COST	LOCAL ALLOC	FOREN ALLOC	COMP DATE
18	GPS Nakot	Mansehra	7.882	7.882	0.000	6/30/2008
19	GGPS Mansehra No. 1	Mansehra	12.330	12.330	0.000	6/30/2008
19	GGPS Jabri	Mansehra	9.585	9.585	0.000	6/30/2008
19	GGHS Mansehra No. 1	Mansehra	28.190	28.190	0.000	6/30/2008
19	GGPS Dab No. 1	Mansehra	5.626	5.626	0.000	6/30/2008
19	GPS Darra	Mansehra	7.212	7.212	0.000	6/30/2008
19	GMS Jabri	Mansehra	6.944	6.944	0.000	6/30/2008
19	GGMS Mansehra	Mansehra	6.944	6.944	0.000	6/30/2008
19	GPS Jabri Mansehra	Mansehra	7.212	7.212	0.000	6/30/2008
20	GGPS Ghazi Kot	Mansehra	6.340	6.340	0.000	6/30/2008
20	GPS Chambora	Mansehra	7.882	7.882	0.000	6/30/2008
20	GGHS Datta	Mansehra	19.641	19.641	0.000	6/30/2008
20	GHS Datta	Mansehra	19.641	19.641	0.000	6/30/2008
21	GGMS Ogra	Mansehra	6.219	6.219	0.000	6/30/2008
21	GPS Potha	Mansehra	7.882	7.882	0.000	6/30/2008
21	GPS Balhag Payeen	Mansehra	6.340	6.340	0.000	6/30/2008
22	GGPS Darbani	Oghi	6.340	6.340	0.000	6/30/2008
22	GGPS Gangut	Oghi	6.340	6.340	0.000	6/30/2008
22	GHS Garhi Hassan Zai	Oghi	16.060	16.060	0.000	6/30/2008
22	GMS Gawandla Mada Khel	Oghi	6.219	6.219	0.000	6/30/2008
22	GPS Baddar Mada Khel	Oghi	6.340	6.340	0.000	6/30/2008
22	GPS Maira Akazai	Oghi	7.882	7.882	0.000	6/30/2008
23	GPS Ghamian Seri	Oghi	7.882	7.882	0.000	6/30/2008
23	GPS Bandi Prow	Oghi	6.340	6.340	0.000	6/30/2008
23	GPS Kajla	Oghi	7.882	7.882	0.000	6/30/2008
23	GGPS Serigoria	Oghi	4.642	4.642	0.000	6/30/2008
1	Govt Commerce College Mansehra	Mansehra	46.770	46.770	0.000	6/30/2008
1B	Government College for Boys Oghi	Oghi	22.750	22.750	0.000	6/30/2008
1B	Govt. Degree College Lassan Nawab	Mansehra	21.460	21.460	0.000	6/30/2008
24	GPS KULHARAY NORTH	MANSEHRA	5.694	5.694	0.000	6/30/2008
24	GGPS BAFFA BATAGRAM	MANSEHRA	5.694	5.694	0.000	6/30/2008
24	GPS DAMBRA EID GAH	MANSEHRA	6.602	6.602	0.000	6/30/2008
24	GPS PANO DHERI	MANSEHRA	8.803	8.803	0.000	6/30/2008
25	GPS KULHARAY WEST	MANSEHRA	5.694	5.694	0.000	6/30/2008
25	GPS BAFFA MERA # 2	MANSEHRA	8.803	8.803	0.000	6/30/2008
25	GPS BAFFA KALAN	MANSEHRA	8.803	8.803	0.000	6/30/2008
26	GGPS JABA KHANI ZAMAN	MANSEHRA	5.694	5.694	0.000	6/30/2008
26	GPS BANDA TATAR	MANSEHRA	5.694	5.694	0.000	6/30/2008
26	GPS DOTAR	MANSEHRA	6.602	6.602	0.000	6/30/2008
26	GPS DHAG DANA	MANSEHRA	5.694	5.694	0.000	6/30/2008
27	GPS PUCHAR MAIRA	MANSEHRA	5.694	5.694	0.000	6/30/2008
27	GGPS CHOWKI	MANSEHRA	5.694	5.694	0.000	6/30/2008
27	GGPS MERA BABRAL	MANSEHRA	6.602	6.602	0.000	6/30/2008
27	GPS PANIALI	MANSEHRA	5.694	5.694	0.000	6/30/2008
27	GPS JABA GIDDER PUR	MANSEHRA	5.694	5.694	0.000	6/30/2008
28	GGHS TRANGRI BALA	MANSEHRA	20.813	20.813	0.000	6/30/2008
29	GGPS SABIR SHAH	MANSEHRA	5.694	5.694	0.000	6/30/2008
29	GGPS TANAWAL BANDA	MANSEHRA	5.694	5.694	0.000	6/30/2008
29	GPS TAJAL	MANSEHRA	6.602	6.602	0.000	6/30/2008

## Annex A

PACKAGE	SCH	TEHSIL	LOCAL COST	LOCAL ALLOC	FOREN ALLOC	COMP DATE
30	GPS TARANGRI PAYEEN	MANSEHRA	6.602	6.602	0.000	6/30/2008
30	GPS GULI BAGH NO2	MANSEHRA	5.694	5.694	0.000	6/30/2008
30	GGPS SOKAR	MANSEHRA	5.694	5.694	0.000	6/30/2008
30	GPS BELA TRANGRI	MANSEHRA	5.694	5.694	0.000	6/30/2008
31	GPS DULLA MERA	MANSEHRA	8.803	8.803	0.000	6/30/2008
31	GGPS BELA BADAN	MANSEHRA	5.694	5.694	0.000	6/30/2008
32	GGHS DHODIAL	MANSEHRA	30.210	30.210	0.000	6/30/2008
33	GPS BAGH	MANSEHRA	5.694	5.694	0.000	6/30/2008
33	GGPS SHATAY	MANSEHRA	5.694	5.694	0.000	6/30/2008
34	GGPS HARI NAKKA	MANSEHRA	5.694	5.694	0.000	6/30/2008
34	GPS GHAFUOR JABRI	MANSEHRA	5.694	5.694	0.000	6/30/2008
34	GGPS PANIALI	MANSEHRA	5.694	5.694	0.000	6/30/2008
35	GPS SINJLYALLA	MANSEHRA	6.602	6.602	0.000	6/30/2008
35	GPS THANDA	MANSEHRA	5.694	5.694	0.000	6/30/2008
35	GPS PHALKOTE	MANSEHRA	5.694	5.694	0.000	6/30/2008
35	GPS GALLIAN	MANSEHRA	5.694	5.694	0.000	6/30/2008
36	GPS MURAT MERA	MANSEHRA	5.694	5.694	0.000	6/30/2008
36	GGPS KHALLIAN ARRIAN	MANSEHRA	5.694	5.694	0.000	6/30/2008
36	GPS BANDI KAINTH	MANSEHRA	6.602	6.602	0.000	6/30/2008
37	GGPS GUJAR GALI	MANSEHRA	5.694	5.694	0.000	6/30/2008
37	GPS BAMNALA	MANSEHRA	5.694	5.694	0.000	6/30/2008
37	GPS KOTLA DARWAZA	MANSEHRA	6.602	6.602	0.000	6/30/2008
37	GPS MIANA GALI	MANSEHRA	5.694	5.694	0.000	6/30/2008
38	GPS CHEENA GHAZIKOT	MANSEHRA	5.694	5.694	0.000	6/30/2008
38	GGPS MANAWAL	MANSEHRA	5.694	5.694	0.000	6/30/2008
38	GHS PHULRA	MANSEHRA	6.602	6.602	0.000	6/30/2008
38	GPS AHL SERI	MANSEHRA	5.694	5.694	0.000	6/30/2008
39	GHS PALSALA	MANSEHRA	16.436	16.436	0.000	6/30/2008
39	GPS HAL JUDAL	MANSEHRA	5.694	5.694	0.000	6/30/2008
40	GHS LASSAN NAWAB	MANSEHRA	20.813	20.813	0.000	6/30/2008
40	GPS HAL KALOO	MANSEHRA	5.694	5.694	0.000	6/30/2008
41	GGPS PALSALA	MANSEHRA	5.694	5.694	0.000	6/30/2008
41	GGPS JAS GRAN PAYEEN	MANSEHRA	6.974	6.974	0.000	6/30/2008
42	GGPS KHAWARI	MANSEHRA	5.694	5.694	0.000	6/30/2008
42	GPS MOHAYAN	MANSEHRA	5.694	5.694	0.000	6/30/2008
42	GGPS MANGWAL	MANSEHRA	5.694	5.694	0.000	6/30/2008
42	GPS BANDI MORE BAFFA	MANSEHRA	5.694	5.694	0.000	6/30/2008
42	GPS KARER	MANSEHRA	5.694	5.694	0.000	6/30/2008
43	GHS TRAPPI	MANSEHRA	16.436	16.436	0.000	6/30/2008
44	GPS PANGORI	MANSEHRA	5.694	5.694	0.000	6/30/2008
44	GPS DARRA	MANSEHRA	5.694	5.694	0.000	6/30/2008
44	GPS SAHAIKI BALA	MANSEHRA	5.694	5.694	0.000	6/30/2008
44	GPS SHAROTA	MANSEHRA	5.694	5.694	0.000	6/30/2008
45	GGPS THALIAN BATTAL	MANSEHRA	5.694	5.694	0.000	6/30/2008
45	GPS JAGORI	MANSEHRA	5.694	5.694	0.000	6/30/2008
45	GPS KARMANG BALA	MANSEHRA	5.694	5.694	0.000	6/30/2008
46	GGCMS SHANG RATTA	MANSEHRA	6.974	6.974	0.000	6/30/2008
46	GPS KHALA BUT	MANSEHRA	5.694	5.694	0.000	6/30/2008
47	GPS BAI PAYEEN	MANSEHRA	6.602	6.602	0.000	6/30/2008
47	GPS KUND TERLA	MANSEHRA	5.694	5.694	0.000	6/30/2008
47	GGPS KOTLI BALA	MANSEHRA	5.694	5.694	0.000	6/30/2008
47	GPS PATTIAN	MANSEHRA	5.694	5.694	0.000	6/30/2008

## Annex A

PACKAGE	SCH	TEHSIL	LOCAL	LOCAL	FOREN	COMP DATE
			COST	ALLOC	ALLOC	
48	GGPS ICHRAIN	MANSEHRA	8.803	8.803	0.000	6/30/2008
48	GPS CHAPRA BALA	MANSEHRA	5.694	5.694	0.000	6/30/2008
48	GPS BADROCHA	MANSEHRA	5.694	5.694	0.000	6/30/2008
49	GGPS CHAPERA BALA	MANSEHRA	6.974	6.974	0.000	6/30/2008
49	GGPS BATKHOI	MANSEHRA	6.974	6.974	0.000	6/30/2008
50	GPS KANDLA	MANSEHRA	5.694	5.694	0.000	6/30/2008
50	GGPS KOLIAN	MANSEHRA	5.694	5.694	0.000	6/30/2008
50	GGPS RATHERA PAYEEN	MANSEHRA	5.694	5.694	0.000	6/30/2008
51	GPS RANJA	MANSEHRA	6.602	6.602	0.000	6/30/2008
51	GPS KANDI	MANSEHRA	5.694	5.694	0.000	6/30/2008
52	GPS NAKKA SHERHA	MANSEHRA	5.694	5.694	0.000	6/30/2008
52	GPS KOTHRI	MANSEHRA	5.694	5.694	0.000	6/30/2008
53	GGPS BATKARA HASSA	BALAKOT	5.694	5.694	0.000	6/30/2008
53	GGPS BATSANGRA	BALAKOT	5.694	5.694	0.000	6/30/2008
53	GPS NAKOT	BALAKOT	5.694	5.694	0.000	6/30/2008
54	GHS HASSA	BALAKOT	20.813	20.813	0.000	6/30/2008
55	GGPS NARRAH	BALAKOT	6.602	6.602	0.000	6/30/2008
55	GPS HASSA	BALAKOT	6.602	6.602	0.000	6/30/2008
55	GGPS KANOCH	BALAKOT	5.694	5.694	0.000	6/30/2008
55	GGPS TANGRI	BALAKOT	5.694	5.694	0.000	6/30/2008
56	GPS GARLAT	BALAKOT	6.602	6.602	0.000	6/30/2008
56	GPS BAT SANGRA	BALAKOT	5.694	5.694	0.000	6/30/2008
56	GPS KANSHIAN	BALAKOT	5.694	5.694	0.000	6/30/2008
56	GPS NARRAH	BALAKOT	6.602	6.602	0.000	6/30/2008
57	GHS BALAKOT	BALAKOT	20.813	20.813	0.000	6/30/2008
58	GPS BAJMORI	BALAKOT	5.694	5.694	0.000	6/30/2008
58	GPS KHANGIRI	BALAKOT	6.602	6.602	0.000	6/30/2008
58	GGPS S.MAZULLAH	BALAKOT	5.694	5.694	0.000	6/30/2008
59	GPS PATSERI	BALAKOT	5.694	5.694	0.000	6/30/2008
59	GGPS PATSARI	BALAKOT	6.974	6.974	0.000	6/30/2008
59	GPS BATANGI NO1	BALAKOT	5.694	5.694	0.000	6/30/2008
60	GPS GUL SARI	BALAKOT	5.694	5.694	0.000	6/30/2008
60	GPS JAB KASHTRA	BALAKOT	5.694	5.694	0.000	6/30/2008
60	GGPS GULMERA	BALAKOT	5.694	5.694	0.000	6/30/2008
60	GPS GULMERA	BALAKOT	5.694	5.694	0.000	6/30/2008
61	GPS CHAPRA LOHARA	BALAKOT	5.694	5.694	0.000	6/30/2008
61	GPS JABLI NO.1	BALAKOT	5.694	5.694	0.000	6/30/2008
61	GPS SUGDHAR	BALAKOT	6.602	6.602	0.000	6/30/2008
62	GGPS BATORA	BALAKOT	5.694	5.694	0.000	6/30/2008
62	GGPS HASSARI	BALAKOT	5.694	5.694	0.000	6/30/2008
62	GPS KASHTRA	BALAKOT	5.694	5.694	0.000	6/30/2008
62	GPS HASSARI	BALAKOT	5.694	5.694	0.000	6/30/2008
63	GGPS KASHTRA	BALAKOT	5.694	5.694	0.000	6/30/2008
63	GGPS SUGH DAR	BALAKOT	5.694	5.694	0.000	6/30/2008
63	GGPS SARWI	BALAKOT	5.694	5.694	0.000	6/30/2008
63	GPS BATORA	BALAKOT	5.694	5.694	0.000	6/30/2008
64	GPS SIAL	BALAKOT	5.694	5.694	0.000	6/30/2008
64	GPS BURAJ	BALAKOT	5.694	5.694	0.000	6/30/2008
64	GPS HANDA DANA	BALAKOT	5.694	5.694	0.000	6/30/2008
64	GGPS BANI KARNOL	BALAKOT	5.694	5.694	0.000	6/30/2008
65	GGPS DHERI SHOWAI (DOGA)	BALAKOT	5.694	5.694	0.000	6/30/2008

## Annex A

PACKAGE	SCH	TEHSIL	LOCAL	LOCAL	FOREN	COMP DATE
			COST	ALLOC	ALLOC	
65	GGPS KARNOL	BALAKOT	5.694	5.694	0.000	6/30/2008
65	GGPS BOGAH	BALAKOT	5.694	5.694	0.000	6/30/2008
65	GPS BAGAH	BALAKOT	5.694	5.694	0.000	6/30/2008
65	GPS LOWER BHURAJ	BALAKOT	5.694	5.694	0.000	6/30/2008
66	GPS PORE	BALAKOT	5.694	5.694	0.000	6/30/2008
66	GPS BARAR KOT	BALAKOT	5.694	5.694	0.000	6/30/2008
66	GPS DANNA MUHAMMAD JAN	BALAKOT	5.694	5.694	0.000	6/30/2008
67	GPS DADAR QADEEM	MANSEHRA	5.694	5.694	0.000	6/30/2008
67	GGPS BAKKI	MANSEHRA	5.694	5.694	0.000	6/30/2008
67	GGPS GRAN THALI	MANSEHRA	5.694	5.694	0.000	6/30/2008
67	GGPS CHONTARY	MANSEHRA	6.974	6.974	0.000	6/30/2008
68	GGPS ELAHI MANG	MANSEHRA	5.694	5.694	0.000	6/30/2008
68	GGPS JABBAR SUM	MANSEHRA	5.694	5.694	0.000	6/30/2008
68	GGPS TUMBAH	MANSEHRA	5.694	5.694	0.000	6/30/2008
68	GPS JANU MANDI	MANSEHRA	5.694	5.694	0.000	6/30/2008
68	GPS KOT DALBANI	MANSEHRA	5.694	5.694	0.000	6/30/2008
69	GPS BANDA GESUCH	MANSEHRA	8.803	8.803	0.000	6/30/2008
69	GPS JABORI	MANSEHRA	6.602	6.602	0.000	6/30/2008
70	GPS METHAL	MANSEHRA	8.803	8.803	0.000	6/30/2008
70	GPS DAGRA	MANSEHRA	5.694	5.694	0.000	6/30/2008
71	GPS BUN DHODAR	MANSEHRA	5.694	5.694	0.000	6/30/2008
71	GGPS KAYAN METHAL	MANSEHRA	6.974	6.974	0.000	6/30/2008
71	GPS NIKKI MOHRI	MANSEHRA	5.694	5.694	0.000	6/30/2008
72	GPS BAGAN BAILA	MANSEHRA	5.694	5.694	0.000	6/30/2008
72	GPS SACHAN KALAN	MANSEHRA	5.694	5.694	0.000	6/30/2008
72	GGPS SACHAN KHURD	MANSEHRA	6.974	6.974	0.000	6/30/2008
73	GPS KARI NAWAZ ABAD	MANSEHRA	5.694	5.694	0.000	6/30/2008
73	GPS SAID ABAD	MANSEHRA	8.803	8.803	0.000	6/30/2008
73	GPS SERI KAMASHI	MANSEHRA	6.602	6.602	0.000	6/30/2008
74	GHSS SHERPUR	MANSEHRA	30.210	30.210	0.000	6/30/2008
75	GGPS SIKANDARA	MANSEHRA	5.694	5.694	0.000	6/30/2008
75	GPS SIKANDARA	MANSEHRA	5.694	5.694	0.000	6/30/2008
75	GPS JABA MALIK PUR	MANSEHRA	6.602	6.602	0.000	6/30/2008
76	GPS BANDA PIRAN	MANSEHRA	6.602	6.602	0.000	6/30/2008
76	GPS INAYAT ABAD	MANSEHRA	5.694	5.694	0.000	6/30/2008
77	GPS CHOTA BALA	MANSEHRA	6.602	6.602	0.000	6/30/2008
77	GPS CHOTA PAYEEN	MANSEHRA	5.694	5.694	0.000	6/30/2008
77	GPS BHANDAR	MANSEHRA	5.694	5.694	0.000	6/30/2008
78	GPS SARI PANJOL (SERI)	MANSEHRA	5.694	5.694	0.000	6/30/2008
78	GPS NALLA JABBAR	MANSEHRA	6.602	6.602	0.000	6/30/2008
78	GPS JACHA NO.2	MANSEHRA	5.694	5.694	0.000	6/30/2008
78	GPS JACHA NO.1	MANSEHRA	5.694	5.694	0.000	6/30/2008
79	GPS MOHRI	MANSEHRA	5.694	5.694	0.000	6/30/2008
79	GPS SARYALA	MANSEHRA	5.694	5.694	0.000	6/30/2008
79	GPS THAR (Mandagucha)	MANSEHRA	5.694	5.694	0.000	6/30/2008
80	GPS BAIDRA	MANSEHRA	5.694	5.694	0.000	6/30/2008
80	GPS CHANJA	MANSEHRA	5.694	5.694	0.000	6/30/2008
81	GPS CHAPRRA CHOSHAL	BALAKOT	5.694	5.694	0.000	6/30/2008
81	GPS CHOSHAL	BALAKOT	5.694	5.694	0.000	6/30/2008
81	GPS GHANAILA	BALAKOT	5.694	5.694	0.000	6/30/2008
81	GPS BAN	BALAKOT	5.694	5.694	0.000	6/30/2008
82	GGPS DANA GHANALA	BALAKOT	6.974	6.974	0.000	6/30/2008

## Annex A

PACKAGE	SCH	TEHSIL	LOCAL COST	LOCAL ALLOC	FOREN ALLOC	COMP DATE
82	GPS BAGHAR	BALAKOT	5.694	5.694	0.000	6/30/2008
82	GPS PANDHER	BALAKOT	5.694	5.694	0.000	6/30/2008
83	GPS PATTAN MESACH	BALAKOT	5.694	5.694	0.000	6/30/2008
83	GGPS SUWAN	BALAKOT	6.974	6.974	0.000	6/30/2008
83	GGPS SUCHAN NADI	BALAKOT	6.974	6.974	0.000	6/30/2008
84	GPS KHAIT	BALAKOT	6.602	6.602	0.000	6/30/2008
84	GPS DANDAR	BALAKOT	5.694	5.694	0.000	6/30/2008
84	GPS BARNA	BALAKOT	5.694	5.694	0.000	6/30/2008
85	GHS KHAIT SERASH	BALAKOT	16.436	16.436	0.000	6/30/2008
86	GPS KOT GALI	BALAKOT	5.694	5.694	0.000	6/30/2008
86	GPS PATLANG	BALAKOT	5.694	5.694	0.000	6/30/2008
86	GPS REEN	BALAKOT	5.694	5.694	0.000	6/30/2008
87	GPS BUDWAR	BALAKOT	5.694	5.694	0.000	6/30/2008
87	GPS BAIDA GHANOOL	BALAKOT	5.694	5.694	0.000	6/30/2008
87	GPS DABRIAN	BALAKOT	5.694	5.694	0.000	6/30/2008
87	GPS MUNNA	BALAKOT	5.694	5.694	0.000	6/30/2008
88	GGPS SANDU SANGAR	BALAKOT	5.694	5.694	0.000	6/30/2008
88	GPS HASSAM ABAD	BALAKOT	5.694	5.694	0.000	6/30/2008
88	GGPS KARA	BALAKOT	5.694	5.694	0.000	6/30/2008
88	GGPS PAPRANG	BALAKOT	5.694	5.694	0.000	6/30/2008
88	GPS THAWAN	BALAKOT	5.694	5.694	0.000	6/30/2008
89	GGPS DABRIAN	BALAKOT	5.694	5.694	0.000	6/30/2008
89	GPS GALI GHANOOL	BALAKOT	5.694	5.694	0.000	6/30/2008
89	GPS GOHAR BANDI	BALAKOT	5.694	5.694	0.000	6/30/2008
89	GPS HUNDI ARBAN	BALAKOT	5.694	5.694	0.000	6/30/2008
89	GGPS BAIDA GHANOOL	BALAKOT	6.974	6.974	0.000	6/30/2008
90	GPS RATTA NALLA	BALAKOT	5.694	5.694	0.000	6/30/2008
90	GPS NOORI	BALAKOT	5.694	5.694	0.000	6/30/2008
90	GGPS SANJAR (KAWAI)	BALAKOT	5.694	5.694	0.000	6/30/2008
90	GGPS SHANGRIAN	BALAKOT	5.694	5.694	0.000	6/30/2008
91	GPS LASSA DARBAND	BALAKOT	5.694	5.694	0.000	6/30/2008
91	GPS BUDI DANAKKAH	BALAKOT	5.694	5.694	0.000	6/30/2008
91	GPS NOORI BALA	BALAKOT	5.694	5.694	0.000	6/30/2008
91	GPS LOGI PARAS	BALAKOT	5.694	5.694	0.000	6/30/2008
92	GGHS JAREED	BALAKOT	16.436	16.436	0.000	6/30/2008
93	GHS BAILA MANOOR	BALAKOT	16.436	16.436	0.000	6/30/2008
94	GGPS PHAGAL	BALAKOT	7.882	7.882	0.000	6/30/2008
94	GPS ANDRASI PHAGAL	BALAKOT	8.803	8.803	0.000	6/30/2008
95	GPS AGLA GRAN	BALAKOT	5.694	5.694	0.000	6/30/2008
95	GGPS DARSERI(NARAN)	BALAKOT	5.694	5.694	0.000	6/30/2008
95	GPS LARI KAGHAN	BALAKOT	5.694	5.694	0.000	6/30/2008
95	GPS PALUDRAN	BALAKOT	5.694	5.694	0.000	6/30/2008
96	GPS BAGNO	BALAKOT	5.694	5.694	0.000	6/30/2008
96	GPS BARI MAIDAN	BALAKOT	5.694	5.694	0.000	6/30/2008
96	GPS DHAM DHAMA	BALAKOT	5.694	5.694	0.000	6/30/2008
96	GPS DHANI KAMAL BAN	BALAKOT	5.694	5.694	0.000	6/30/2008
97	GPS BUTTIAN MANOOR	BALAKOT	5.694	5.694	0.000	6/30/2008
97	GPS BANDA MANOOR	BALAKOT	5.694	5.694	0.000	6/30/2008
97	GPS BISHLA MANOOR	BALAKOT	6.602	6.602	0.000	6/30/2008
97	GPS DOHAR MANOOR	BALAKOT	5.694	5.694	0.000	6/30/2008
98	GPS BELA JAREED	BALAKOT	5.694	5.694	0.000	6/30/2008
98	GPS SHALAI DADAR	BALAKOT	5.694	5.694	0.000	6/30/2008

## Annex A

PACKAGE	SCH	TEHSIL	LOCAL	LOCAL	FOREN	COMP DATE
			COST	ALLOC	ALLOC	
98	GGPS BUTTAN JAREED	BALAKOT	5.694	5.694	0.000	6/30/2008
98	GPS BOGRA	BALAKOT	5.694	5.694	0.000	6/30/2008
98	GGPS KATHA BARI JAREED	BALAKOT	5.694	5.694	0.000	6/30/2008
99	GPS BUTTAN BALA	BALAKOT	5.694	5.694	0.000	6/30/2008
99	GPS BUTTAN	BALAKOT	5.694	5.694	0.000	6/30/2008
99	GGPS DHANO DHERI	BALAKOT	5.694	5.694	0.000	6/30/2008
99	GPS DHANI DHANOO	BALAKOT	6.602	6.602	0.000	6/30/2008
100	GPS BALLYANI	OGHI	5.694	5.694	0.000	6/30/2008
100	GPS SADU KHAN	OGHI	5.694	5.694	0.000	6/30/2008
100	GPS UTLAIR	OGHI	5.694	5.694	0.000	6/30/2008
100	GGPS KAROR MADA KHEL	OGHI	5.694	5.694	0.000	6/30/2008
100	GGPS JUDBAH	OGHI	5.694	5.694	0.000	6/30/2008
101	GGPS BIMBIL (K.D.)	OGHI	5.694	5.694	0.000	6/30/2008
101	GGPS CHIRA KOTE	OGHI	5.694	5.694	0.000	6/30/2008
101	GGPS BADER	OGHI	5.694	5.694	0.000	6/30/2008
101	GPS KAROOR	OGHI	5.694	5.694	0.000	6/30/2008
101	GPS SONIA MADA KHEL	OGHI	5.694	5.694	0.000	6/30/2008
101	GPS DOUR MERA	OGHI	5.694	5.694	0.000	6/30/2008
102	GPS BANJOO BANDA	OGHI	5.694	5.694	0.000	6/30/2008
102	GPS BERAN	OGHI	5.694	5.694	0.000	6/30/2008
102	GPS DHERI KAK KHAIL	OGHI	5.694	5.694	0.000	6/30/2008
102	GPS KONDARY	OGHI	5.694	5.694	0.000	6/30/2008
102	GPS SHAH DUG	OGHI	5.694	5.694	0.000	6/30/2008
102	GPS ZILAR GAY	OGHI	5.694	5.694	0.000	6/30/2008
103	GPS LUNDI TURLY	OGHI	5.694	5.694	0.000	6/30/2008
103	GPS BANDA FEROZE KHAN	OGHI	5.694	5.694	0.000	6/30/2008
103	GPS HAWA GALI	OGHI	5.694	5.694	0.000	6/30/2008
103	GGPS SHAHDORE	OGHI	5.694	5.694	0.000	6/30/2008
103	GPS SHAHDOORE PAIN	OGHI	6.602	6.602	0.000	6/30/2008
104	GPS BATANG MERA	MANSEHRA	5.694	5.694	0.000	6/30/2008
104	GPS REERH	MANSEHRA	8.803	8.803	0.000	6/30/2008
104	GPS UJARIAN	MANSEHRA	5.694	5.694	0.000	6/30/2008
105	GGHS CHITTA BATTA	MANSEHRA	16.436	16.436	0.000	6/30/2008
106	GPS PHULALA	MANSEHRA	5.694	5.694	0.000	6/30/2008
106	GGPS GALI MUGHLAN	MANSEHRA	5.694	5.694	0.000	6/30/2008
106	GGPS KALAS PAIRAN	MANSEHRA	5.694	5.694	0.000	6/30/2008
107	GPS BEHALI	MANSEHRA	6.602	6.602	0.000	6/30/2008
107	GPS REHAR	MANSEHRA	5.694	5.694	0.000	6/30/2008
107	GPS HUSSAINIAN	MANSEHRA	6.602	6.602	0.000	6/30/2008
108	GPS MATEHAL	MANSEHRA	5.694	5.694	0.000	6/30/2008
108	GGPS POTTA	MANSEHRA	5.694	5.694	0.000	6/30/2008
108	GPS OGRA	MANSEHRA	5.694	5.694	0.000	6/30/2008
109	GPS KHUSHALA	MANSEHRA	5.694	5.694	0.000	6/30/2008
109	GPS GHAZI KOT	MANSEHRA	6.602	6.602	0.000	6/30/2008
109	GPS CHIKIA	MANSEHRA	6.602	6.602	0.000	6/30/2008
110	GPS KHARAR MAIRA	MANSEHRA	6.602	6.602	0.000	6/30/2008
110	GGPS GANDA	MANSEHRA	5.694	5.694	0.000	6/30/2008
111	GPS BANDA SYDAN KATHAI	OGHI	6.602	6.602	0.000	6/30/2008
111	GPS KHAL BALA	OGHI	5.694	5.694	0.000	6/30/2008
111	GPS LAMA CHIKKAR	OGHI	5.694	5.694	0.000	6/30/2008
111	GPS KHAL PAYEEN	OGHI	6.602	6.602	0.000	6/30/2008
112	GPS CHAJJAR BALA	OGHI	5.694	5.694	0.000	6/30/2008

## Annex A

PACKAGE	SCH	TEHSIL	LOCAL	LOCAL	FOREN	COMP DATE
			COST	ALLOC	ALLOC	
112	GPS CHARRAN GADA	OGHI	5.694	5.694	0.000	6/30/2008
112	GGPS CHARRAN GADA	OGHI	5.694	5.694	0.000	6/30/2008
112	GPS SAFFEDA BALA	OGHI	5.694	5.694	0.000	6/30/2008
112	GPS HUSSAN BANDA	OGHI	6.602	6.602	0.000	6/30/2008
113	GPS TEER BAT	OGHI	5.694	5.694	0.000	6/30/2008
113	GPS KHAND GRAN	OGHI	5.694	5.694	0.000	6/30/2008
113	GPS DARRA	OGHI	5.694	5.694	0.000	6/30/2008
114	GGPS TRAWARA	OGHI	5.694	5.694	0.000	6/30/2008
114	GPS DEED WAR	OGHI	5.694	5.694	0.000	6/30/2008
115	GPS BAND UMAR SHAH	OGHI	5.694	5.694	0.000	6/30/2008
115	GPS HARI MAIRA	OGHI	5.694	5.694	0.000	6/30/2008
115	GGHS SHERGARH	OGHI	16.436	16.436	0.000	6/30/2008
116	GPS JOR BAFFA	OGHI	5.694	5.694	0.000	6/30/2008
116	GPS PHAGORA	OGHI	5.694	5.694	0.000	6/30/2008
116	GPS BATKARAR CHATTA	OGHI	5.694	5.694	0.000	6/30/2008
116	GPS BANDI SHUNGLI	OGHI	6.602	6.602	0.000	6/30/2008
116	GPS JIGGI PAIN	OGHI	5.694	5.694	0.000	6/30/2008
117	GPS KARORI	OGHI	6.602	6.602	0.000	6/30/2008
117	GGPS KARORI BALA	OGHI	5.694	5.694	0.000	6/30/2008
117	GGPS LASSA NAMBAL	OGHI	5.694	5.694	0.000	6/30/2008
117	GGPS NUMBAL	OGHI	5.694	5.694	0.000	6/30/2008
117	GPS NAMBAL	OGHI	5.694	5.694	0.000	6/30/2008
118	GHS THAKRA	OGHI	16.436	16.436	0.000	6/30/2008
119	GPS BATERWAI	OGHI	5.694	5.694	0.000	6/30/2008
119	GPS MIANA DOGA	OGHI	5.694	5.694	0.000	6/30/2008
119	GPS MALHAR	OGHI	8.803	8.803	0.000	6/30/2008
119	GPS SARI MALWAL	OGHI	5.694	5.694	0.000	6/30/2008
120	GHS SALA BAT	OGHI	16.436	16.436	0.000	6/30/2008
121	GPS BRADAR	OGHI	8.803	8.803	0.000	6/30/2008
121	GPS PHULDAR	OGHI	5.914	5.914	0.000	6/30/2008
121	GPS DOKAL GHAZIKOT	OGHI	6.602	6.602	0.000	6/30/2008
<b>Environment</b>						
	Construction of various buildings in Kaghan Forest Division	Balakot	119.099	80.441	0.000	6/30/2009
	Construction of various buildings in Siran Forest Division	Mansehra	97.389	70.954	0.000	6/30/2009
	Construction of various buildings in Agror Tanawal Forest Division	Oghi	24.729	12.729	0.000	6/30/2009
	Construction of various buildings in Kunhar Watershed Forest Division		28.011	20.011		6/30/2009
1	ADF Office, Bunglow and Quarter	Balakot	8.488	5.488	0.000	6/30/2009
1	Shinu Trout Hatchery Kaghan	Balakot	10.438	6.438	0.000	6/30/2009
1	ADF Camp Office Naran	Balakot	5.478	4.398	0.000	6/30/2009
1	Icherian Carp Hatchery	Mansehra	2.826	2.826	0.000	6/30/2008

## Annex A

PACKAGE	SCH	TEHSIL	LOCAL COST	LOCAL ALLOC	FOREN ALLOC	COMP DATE
	Reconstruction of Information center at Dhodial Pheasantry	Mansehra	2.400	2.400	0.000	6/30/2008
	Reconstruction of Breeding Center at Dhodial Pheasantry	Mansehra	2.400	2.400	0.000	6/30/2008
	Reconstruction of Kund Watcher Hut at Shinkiari Top	Mansehra	1.280	1.280	0.000	6/30/2008
	Reconstruction of Kanshian Watcher Hut at Balakot	Balakot	1.280	1.280	0.000	6/30/2008
	Reconstruction of Dispensary at Saif-ul-Malook	Balakot	0.230	0.230	0.000	6/30/2008
	Reconstruction of Toilets at Saif-ul-Malook National Park	Balakot	0.200	0.200	0.000	6/30/2008
<b>Governance</b>						
	DDOR Residence / A.D.W&S					
1	Deptt Residence, Oghi	Oghi	5.760	5.760	0.000	6/30/2008
1	Sub Engineer Quarter (Old)	Oghi	4.320	4.320	0.000	6/30/2008
2	Inspection Bungalow Sharkool	Mansehra	7.680	7.680	0.000	6/30/2008
2	Inspection Bungalow Sathan Gali	Mansehra	7.680	7.680	0.000	6/30/2008
2	Inspeciton Bungalow Oghi	Oghi	5.760	5.760	0.000	6/30/2008
3	District Nazim residence	Mansehra	6.720	6.720	0.000	6/30/2008
3	District Planning Officer Residence	Mansehra	5.760	5.760	0.000	6/30/2008
3	Old Tehsil Building Mansehra	Mansehra	19.200	19.200	0.000	6/30/2008
3	Putwar Khana Mansehra	Mansehra	1.991	1.991	0.000	6/30/2008
3	DCO Residence	Mansehra	9.600	9.600	0.000	6/30/2008
4	Patwar Khana 3-No: (Jared , Kawai & Doga.)	Balakot	11.946	11.946	0.000	6/30/2008
4	Union Nazim Office 6 No Ghari Habibullah ,Shohal Mazullah, Satbani, Ghanool ,Kaghan & Kawai	Balakot	11.520	11.520	0.000	6/30/2008
4	Unioun counsel Office 4 No Oghi,Belian,Dilbori,Bandi Sungli	Oghi	7.964	7.964	0.000	6/30/2008
4	Union Nazim Offices 8 No. Bogarmang, Hilkot, Battal, Jabbar Devli, Sachan Kalaan, Chattar Plain, Jabbori and Ichrian	Mansehra	15.360	15.360	0.000	6/30/2008
6	Construction of Residences for Judges (6 No)	Balakot	21.120	21.120	0.000	6/30/2008
7	Repair of Unioun Counsel Office 12 Nos : Mansehra City (2#), Bherkund,Shoukatabad, Perhinna, Tanda, Dhodial, Shinkiari, Sum Elahi Mang, Sawan Maira and Sandasar, Mansehra Rural.	Mansehra	5.040	5.040	0.000	6/30/2008
8	District Jail Mansehra & Zilla Council Hall	Mansehra	7.200	7.200	0.000	6/30/2008

## Annex A

PACKAGE	SCH	TEHSIL	LOCAL COST	LOCAL ALLOC	FOREN ALLOC	COMP DATE
8	8 No Bungalows grade 17 to 19	Mansehra	1.200	1.200	0.000	6/30/2008
8	6 No Bungalows grade 15 to 17	Mansehra	1.440	1.440	0.000	6/30/2008
8	5 No qtr Ghazi Town Ship	Mansehra	0.720	0.720	0.000	6/30/2008
8	DCO Office	Mansehra	0.600	0.600	0.000	6/30/2008
8	Circuit House Mansehra	Mansehra	0.600	0.600	0.000	6/30/2008
8	Old Circuit House Mansehra	Mansehra	1.200	1.200	0.000	6/30/2008
8	DOR Office	Mansehra	0.600	0.600	0.000	6/30/2008
8	DOR Bungalow	Mansehra	0.960	0.960	0.000	6/30/2008
8	New Tehsil Building Mansehra	Mansehra	2.400	2.400	0.000	6/30/2008
	Office of Tehsil Nazim, Naib Nazim	Oghi	4.800	4.800	0.000	6/30/2008
1	Reconstruction of Police Station Garhi Habibullah	Balakot	21.604	21.604	0.000	6/30/2008
	Reconstruction & Rehabilitation of Police Station Kaghan	Balakot	21.539	21.539	0.000	6/30/2008
	Reconstruction & Rehabilitation of Police Post Naran	Balakot	2.596	2.596	0.000	6/30/2008
	Recnstruction & Rehabilitation of Police Station Shinkhari	Mansehra	21.528	21.528	0.000	6/30/2008
	Recnstruction & Rehabilitation of Police Station Baffa	Mansehra	21.528	21.528	0.000	6/30/2008
	Reconstruction/Rehabilitation of Police Station Battal	Mansehra	22.093	22.093	0.000	6/30/2008
	Repair of DPO House Mansehra	Mansehra	5.760	5.760	0.000	6/30/2008
	Repair of DPO Office Mansehra	Mansehra	0.500	0.500	0.000	6/30/2008
	Repair of Police Post Karmang	Mansehra	0.200	0.200	0.000	6/30/2008
	Repair of Police Post Kotley Bala	Mansehra	0.200	0.200	0.000	6/30/2008
	Repair of Police Post Baffa Doraha	Mansehra	0.200	0.200	0.000	6/30/2008
	Repair of Police Post Susal Gali	Mansehra	0.200	0.200	0.000	6/30/2008
	Repair of Police Post Sharkool	Mansehra	0.200	0.200	0.000	6/30/2008
	Reconstruction/Rehabilitation of Police Post Bandi Praw	Oghi	2.596	2.596	0.000	6/30/2008
	Reconstruction of SHO Residence Oghi	Oghi	2.449	2.449	0.000	6/30/2008
	Repair of Police Lines Mansehra	Mansehra	5.000	5.000	0.000	6/30/2008
	ASI Residence	Balakot	1.600	1.600	0.000	6/30/2008

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PACKAGE	SCH	TEHSIL	LOCAL	LOCAL	FOREN	COMP DATE
			COST	ALLOC	ALLOC	
	DSP Investigation office	Mansehra	0.225	0.225	0.000	6/30/2008
	DSP Office Balakot	Balakot	0.640	0.640	0.000	6/30/2008
	DSP Residence	Balakot	0.920	0.920	0.000	6/30/2008
	Garrage of Police Station Balakot	Balakot	0.560	0.560	0.000	6/30/2008
	Kitchen & Mess of Police Station Balakot	Balakot	1.920	1.920	0.000	6/30/2008
	Reconstruction of Mosque at Police Station Balakot	Balakot	0.800	0.800	0.000	6/30/2008
	Muharrar Residence	Balakot	0.970	0.970	0.000	6/30/2008
	Repair of Police Post Oghi	Oghi	0.720	0.720	0.000	6/30/2008
	Police Post Lassan Nawab	Mansehra	0.500	0.500	0.000	6/30/2008
	Police Post Lassan Thakral	Mansehra	0.500	0.500	0.000	6/30/2008
	Police Station Balakot	Balakot	15.200	15.200	0.000	6/30/2008
	Muharrar Residence 2 No	Mansehra	1.920	1.920	0.000	6/30/2008
	Police Post Batrasi	Balakot	0.500	0.500	0.000	6/30/2008
	Police station Darband	Oghi	1.500	1.500	0.000	6/30/2008
	Police Station Oghi	Oghi	3.393	3.393	0.000	6/30/2008
	Police Station Phulra	Mansehra	14.080	14.080	0.000	6/30/2008
	Police Station Sadar	Mansehra	16.727	16.727	0.000	6/30/2008
	Repair of Police Post Jabba	Mansehra	0.500	0.500	0.000	6/30/2008
	SHO Residence, Balakot	Balakot	1.280	1.280	0.000	6/30/2008
	SHO Residence, Mansehra	Mansehra	0.470	0.470	0.000	6/30/2009
	Reconstruction of 06 No Food Godowns of Food Department in Tehsil Mansehra	Mansehra	70.000	70.000	0.000	6/30/2008
	Reconstruction of offices of EDO/DO/AO cum Delivery Centres	Mansehra	8.000	4.000	0.000	6/30/2009
	Repair of Police Post Darband	Oghi	0.500	0.500	0.000	6/30/2008
	Construction of Bar Room in Tehsil Balakot	Balakot	1.600	1.600	0.000	6/30/2008
	Construction of 03 type IV Residence for W&S Department Staff in Tehsil Balakot	Balakot	2.909	2.909	0.000	6/30/2008
	Construction of Garrage in Tehsil Balakot	Balakot	0.560	0.560	0.000	6/30/2008
	Construction of Store in Tehsil Balakot	Balakot	0.960	0.960	0.000	6/30/2008
	Construction of residences for Class-IV type V for W&S Department Staff in Tehsil Balakot (02 nos.)	Balakot	1.664	1.664	0.000	6/30/2008
	Reonstruction of Sub Engineer Quarters along with Boundary wall in Tehsil Mansehra (03 Nos.)	Mansehra	3.200	3.200	0.000	6/30/2008
	Reconstruction of Sub Engineer Qauter Battal in Tehsil Mansehra	Mansehra	1.600	1.600	0.000	6/30/2008

## Annex A

PACKAGE	SCH	TEHSIL	LOCAL	LOCAL	FOREN	COMP DATE
			COST	ALLOC	ALLOC	
	Construction of 04 No Putwar Khana in Tehsil Balakot (UCs Balakot, Garhi Habibullah, Kaghan & Mohandri)	Balakot	6.637	6.637	0.000	6/30/2008
	Construction of Assistant Commissioner Residence in Tehsil Balakot	Balakot	6.400	6.400	0.000	6/30/2008
	Construction of Assistant Director W&S Department Residence in Tehsil Balakot	Balakot	3.988	3.988	0.000	6/30/2008
	Construction of Sub Engineer W&S Department Residence in Tehsil Balakot	Balakot	1.600	1.600	0.000	6/30/2008
	Construction of Tehsil Building Balakot in Tehsil Balakot	Balakot	3.040	3.040	0.000	6/30/2008
	Construction of Tehsildar Residence in Tehsil Balakot	Balakot	3.520	3.520	0.000	6/30/2008
	Police Post Dilbori	Oghi	0.720	0.720	0.000	6/30/2008
	Reconstruction of Old Store in Tehsil Oghi	Oghi	3.504	3.504	0.000	6/30/2008
	Reconstruction of Sub Engineer W&S Department in Tehsil Oghi	Oghi	3.600	3.600	0.000	6/30/2008
	Reconstruction of 01 No Civil judge Residence in Tehsil Balakot	Balakot	3.520	3.520	0.000	6/30/2008
	Reconstruction of 03 No Residence Type IV for Residence of W&S Department Staff in Tehsil Oghi	Oghi	4.704	4.704	0.000	6/30/2008
	Reconstruction of Inspection Bungalow Kaghan in Tehsil Balakot	Balakot	6.400	6.400	0.000	6/30/2008
	Reconstruction of 02 No Court Rooms in Tehsil Balakot	Balakot	4.832	4.832	0.000	6/30/2008
	Reconstruction of Putwar Khana in Tehsil Mansehra (Parhena)	Mansehra	1.659	1.659	0.000	6/30/2008
	Reconstruction of Putwar Khana in Tehsil Mansehra (Phulra)	Mansehra	1.659	1.659	0.000	6/30/2008
	Reconstruction of Putwar Khana in Tehsil Mansehra ( Baffa)	Mansehra	1.659	1.659	0.000	6/30/2008
	Reconstruction of Putwar Khana in Tehsil Mansehra ( Bagrian)	Mansehra	1.659	1.659	0.000	6/30/2008
	Reconstruction of Putwar Khana in Tehsil Mansehra ( Choian)	Mansehra	1.659	1.659	0.000	6/30/2008
	Reconstruction of Putwar Khana in Tehsil Mansehra (Bherkund)	Mansehra	1.659	1.659	0.000	6/30/2008
	Reconstruction of Putwar Khana in Tehsil Mansehra (Dharyial)	Mansehra	1.659	1.659	0.000	6/30/2008
	Reconstruction of Putwar Khana in Tehsil Mansehra (Khaki)	Mansehra	1.659	1.659	0.000	6/30/2008

## Annex A

PACKAGE	SCH	TEHSIL	LOCAL	LOCAL	FOREN	COMP DATE
			COST	ALLOC	ALLOC	
	Reconstruction of Assitant Director W&S Department Office in Tehsil Oghi	Oghi	6.400	6.400	0.000	6/30/2008
	Reconstruction of Inpection Bunglow Ahl in Tehsil Mansehra	Mansehra	6.400	6.400	0.000	6/30/2008
	Reconstruction of Inpection Bunglow Balakot in Tehsil Balakot	Balakot	6.400	6.400	0.000	6/30/2008
	Reconstruction of Inpection Bunglow Kawai in Tehsil Balakot	Balakot	6.400	6.400	0.000	6/30/2008
	Reconstruction of Inpection Bunglow Mohandri in Tehsil Balakot	Balakot	7.680	7.680	0.000	6/30/2008
	Reconstruction of Rest House Garhi Habibullah in Tehsil Balakot	Balakot	6.400	6.400	0.000	6/30/2008
	Repair of 02 No Category III Quarters in old W&S Colony Mansehra	Mansehra	6.508	6.508	0.000	6/30/2008
	Repair of Servant Quarter Circuit House Mansehra	Mansehra	0.200	0.200	0.000	6/30/2008
	Repair of 01 No Category III Quarter in New W&S Colony Mansehra	Mansehra	1.200	1.200	0.000	6/30/2008
	Repair of 03 No Quarters of DCO Servant Mansehra	Mansehra	0.300	0.300	0.000	6/30/2008
	Repair of Assistant Director W&S Deptt Residence Mansehra	Mansehra	2.000	2.000	0.000	6/30/2008
	Repair of Deputy Director W&S Deptt Residence Mansehra	Mansehra	0.200	0.200	0.000	6/30/2008
	Repair of District Account Office Mansehra	Mansehra	1.000	1.000	0.000	6/30/2008
	Repair of Press Club Mansehra	Mansehra	0.400	0.400	0.000	6/30/2008
	Repair of Tehsildar Residence Oghi	Mansehra	1.200	1.200	0.000	6/30/2008
	Repair of Tehsildar/Naib Tehsildar Residence Mansehra	Mansehra	0.800	0.800	0.000	6/30/2008
<b>Livelihood</b>						
	Reconstruction of Agriculture office/Service Delivery Center Baffa, Mansehra.	Mansehra	2.272	2.272	0.000	6/30/2008
	Reconstruction of Civil Veterinary Hospital, Battal, Mansehra	Mansehra	11.998	11.998	0.000	6/30/2008
	Reconstruction of Civil Veterinary Hospital, Garri Habibullah, Mansehra	Mansehra	11.998	11.998	0.000	6/30/2008
	Reconstructuion of Civil Veterinary Hospital Kaghan	Balakot	7.788	7.788	0.000	6/30/2008

## Annex A

PACKAGE	SCH	TEHSIL	LOCAL	LOCAL	FOREN	COMP DATE
			COST	ALLOC	ALLOC	
	Reconstructuion of Civil Veterinary Hospital Sawan Meira	Mansehra	7.788	7.788	0.000	6/30/2008
	Reconstructuion of Civil Veterinary Hospital Moorat Mara	Mansehra	7.788	7.788	0.000	6/30/2008
	Formation and Implementation of CLRPs		58.477	58.477	0.000	6/30/2008
<b>PHE</b>						
	WSS Malloga, Oghi	Oghi	3.807	3.007	0.000	6/30/2009
	WSS Dharra Haji Qammar, Oghi	Oghi	1.358	0.558	0.000	6/30/2009
	WSS Oghi, Head quarter	Oghi	6.449	5.249	0.000	6/30/2009
	WSS Rashida Manchoora, Oghi	Oghi	4.934	4.934	0.000	6/30/2008
	WSS Chajjar Bala, Oghi	Oghi	1.557	1.557	0.000	6/30/2008
	WSS Bartooni Basi Khel, Kala Dhaka	Oghi	2.881	1.881	0.000	6/30/2009
	WSS Maira Akazai, Kala Dhaka	Oghi	3.515	2.015	0.000	6/30/2009
	WSS Bio Hassan Zai, Kala Dhaka	Oghi	0.919	0.419	0.000	6/30/2009
	WSS Maira Mada Khel, Kala Dhaka	Oghi	3.937	2.937	0.000	6/30/2009
	WSS Roh Baghal Char, Balakot	Balakot	3.306	0.806	0.000	6/30/2009
	WSS Dhangri	Mansehra	6.570	6.070	0.000	6/30/2009
	WSS Banda piran	Mansehra	8.760	8.760	0.000	6/30/2008
	WSS Jabori	Mansehra	4.167	1.667	0.000	6/30/2009
	WSS Garhi Habibullah	Balakot	12.060	4.060	0.000	6/30/2009
	WSS Ghanool	Balakot	4.241	2.241	0.000	6/30/2009
	WSS Butti Bajna	Oghi	1.182	1.182	0.000	6/30/2008
	WSS Shamdhara	Oghi	1.875	0.675	0.000	6/30/2009
	WSS Kathai	Oghi	1.482	0.982	0.000	6/30/2009
	WSS Chamial	Oghi	1.663	1.663	0.000	6/30/2008
	WSS Manjoria Akazai	Oghi	1.678	1.378	0.000	6/30/2009
	WSS Khanian Potendes	Balakot	3.837	3.837	0.000	6/30/2008
	WSS Jiggan	Balakot	4.304	4.304	0.000	6/30/2008
	WSS Shingri Bela	Balakot	2.117	2.117	0.000	6/30/2008
	WSS Joe Sacha	Balakot	1.430	1.430	0.000	6/30/2008
	WSS Bhotto Bandi	Oghi	1.699	1.699	0.000	6/30/2008
	WSS Shergarh	Oghi	2.673	2.673	0.000	6/30/2008
	WSS Seri Mehar Gul	Oghi	9.450	9.450	0.000	6/30/2008
	WSS Hawa Gali	Oghi	1.918	1.918	0.000	6/30/2008
	WSS Sokal	Oghi	0.602	0.602	0.000	6/30/2008
	WSS Chota Treda	Mansehra	2.300	2.300	0.000	6/30/2008
	WSS Banda Gie Sach	Mansehra	2.000	2.000	0.000	6/30/2008
	WSS Dagra	Mansehra	2.000	2.000	0.000	6/30/2008
	WSS Kalawan Sundi Mar	Mansehra	7.500	7.500	0.000	6/30/2008
	WSS Khan Shakoora	Mansehra	3.000	3.000	0.000	6/30/2008
	WSS Sachan Kalan	Mansehra	4.800	4.800	0.000	6/30/2008
	Hassa Sobrian	Balakot	1.980	1.980	0.000	6/30/2008
	WSS Shinkiari	Mansehra	2.903	2.903	0.000	6/30/2008
	WSS Pakhwal	Mansehra	4.954	4.954	0.000	6/30/2008
	WSS Bensian	Mansehra	0.700	0.700	0.000	6/30/2008
	WSS Dakka	Mansehra	0.700	0.700	0.000	6/30/2008

## Annex A

PACKAGE	SCH	TEHSIL	LOCAL	LOCAL	FOREN	COMP DATE
			COST	ALLOC	ALLOC	
	WSS Lunda Jalmada	Mansehra	0.800	0.800	0.000	6/30/2008
	WSS Bradar Kajla	Oghi	0.447	0.447	0.000	6/30/2008
	WSS Sunj Danna	Oghi	2.000	2.000	0.000	6/30/2008
	WSS Daur Payeen	Oghi	0.614	0.614	0.000	6/30/2008
	WSS Kongaar Hassanzai	Oghi	0.277	0.277	0.000	6/30/2008
	WSS Kunhar Sharif	Oghi	0.735	0.735	0.000	6/30/2008
	WSS New Killi Hassanzai	Oghi	1.740	1.740	0.000	6/30/2008
	WSS Shattal	Oghi	0.409	0.409	0.000	6/30/2008
	WSS Sural	Oghi	0.519	0.519	0.000	6/30/2008
	WSS Tiagram	Oghi	0.422	0.422	0.000	6/30/2008
	WSS Zizari	Oghi	1.208	1.208	0.000	6/30/2008
	Rehabilitation/Reconstruction of office/ residential buildings	Mansehra	1.164	1.164	0.000	6/30/2008
	left over schemes (47 nos) of W & S Dept.		136.300	136.300	0.000	6/30/2008
<b>Roads</b>						
1	Rehabilitation & B/T of Gulderi Bissain Road - 7 KM (ADB)	Balakot	18.220	18.220	0.000	6/30/2008
1	Rehabilitation & B/T Garhi Habibullah Shaheed Gali Road - 6 KM (ADB)	Balakot	24.482	24.482	0.000	6/30/2008
2	Rehabilitation of Attar Shisha Garhi Habibullah Road - 15 KM (ADB)	Mansehra	66.880	66.880	0.000	6/30/2008
3	Rehabilitation & B/T of Paras-Baila Kund Road - 17 KM (ADB)	Balakot	98.500	98.500	0.000	6/30/2008
4	Rehabilitation & B/T of Hassa Kanshian Road 12 km (ADB)	Balakot	68.000	68.000	0.000	6/30/2008
4	Rehabilitation of Balakot Hangrai Road - 17 KM (ADB)	Balakot	28.000	28.000	0.000	6/30/2008
7	Rehabilitation & B/T of Shinkiari Nawaz abad Road - 27 KM (ADB)	Mansehra	148.140	148.140	0.000	6/30/2008
8	Rehabilitation of Battal Sachan via Sathan Gali Road - 22 KM (ADB)	Mansehra	95.197	95.197	0.000	6/30/2008
9	Rehabilitation of Nawaz Abad Devli Road - 7.5 KM (ADB)	Mansehra	47.615	47.615	0.000	6/30/2008
9	Rehabilitation of Jabbar Chungari Road - 7 KM (ADB)	Mansehra	16.000	16.000	0.000	6/30/2008
10	Rehabilitation of Bajna Ichrian Road - 6 KM (ADB)	Mansehra	27.000	27.000	0.000	6/30/2008
10	Rehabilitation & B/T Shahelia Chowk to Mangloor - 9 KM (ADB)	Mansehra	32.000	32.000	0.000	6/30/2008
10	Rehabilitation of Shoukat Abad Tatar Panyali Road - 4 KM (ADB)	Mansehra	18.000	18.000	0.000	6/30/2008
11	Rehabilitation of Perihna Lassan Nawab Road - 25 KM (ADB)	Mansehra	90.000	90.000	0.000	6/30/2008
12	Rehabilitation & B/T of Mansehra Oghi Road - 32 KM (ADB)		195.620	195.620	0.000	6/30/2008
13	Rehabilitation & B/T of Oghi Battagram Road - 14 KM (ADB)	Oghi	85.996	85.996	0.000	6/30/2008

## Annex A

PACKAGE	SCH	TEHSIL	LOCAL	LOCAL	FOREN	COMP DATE
			COST	ALLOC	ALLOC	
3	Rehabilitation & B/T of Khaith Serash Jabbar Baggar Road - 18 KM (ADB)	Balakot	39.000	39.000	0.000	6/30/2008
	Rehabilitation & B/T of Ghanool Batialy Parrang Road - 8 KM (ADB)	Balakot	36.000	36.000	0.000	6/30/2008
3	Rehabilitation & B/T of MNJ Ghanool Gran Thawan Road - 4 KM (ADB)	Balakot	6.000	6.000	0.000	6/30/2008
3	Rehabilitation & B/T of Noori Chitta Par Road - 8 KM (ADB)	Balakot	12.000	12.000	0.000	6/30/2008
4	Rehabilitation & B/T of Dheri Narah Batsangra Road - 12 KM (ADB)	Balakot	21.000	21.000	0.000	6/30/2008
4	Rehabilitation & B/T of Talhatta Surwai Road -4 KM (ADB)	Balakot	6.000	6.000	0.000	6/30/2008
4	Rehabilitation & B/T of Kashtra Sughdar Road with Link to Las Pattian - 10 KM (ADB)	Balakot	15.000	15.000	0.000	6/30/2008
	Rehabilitation & B/T of Mohandri Manoor Road - 16 KM (ADB)	Balakot	24.000	24.000	0.000	6/30/2008
	Rehabilitation of Bagrian Road - 2.5 KM (KFW)	Oghi	10.000	10.000	0.000	6/30/2008
	Rehabilitation of Bara Ziarat Gali Gada Via Jalgai - 5 KM (KFW)	Mansehra	30.000	30.000	0.000	6/30/2008
	Rehabilitation of Bherkund Nokot Road - 5.5 KM (KFW)	Mansehra	15.000	15.000	0.000	6/30/2008
	Rehabilitation of Chattar Plain to Balimang - 5 KM (KFW)	Mansehra	30.000	30.000	0.000	6/30/2008
	Rehabilitation of Nawaz Abad Manda Gucha Road - 5.5 KM (KFW)	Mansehra	15.000	15.000	0.000	6/30/2008
	Palmgali to Khabal Road - 5 KM (KFW)	Oghi	24.000	24.000	0.000	6/30/2008
	Rehabilitation of Gali Gada Khan Road - 4 KM (KFW)	Mansehra	38.500	38.500	0.000	6/30/2008
	Rehabilitation of Gavy to Bolyali (Shingle) Road - 5 KM (KFW)	Kala Dhaka	12.000	12.000	0.000	6/30/2008
	Rehabilitation of Paras to Suwan Road - 8 KM (KFW)	Balakot	2.400	2.400	0.000	6/30/2008
	Rehabilitation Pairan Khairabad Road - 4 KM (KFW)	Mansehra	20.000	20.000	0.000	6/30/2008
	Rehabilitation of Shagai to Kalash (Yaqoob) Ashary Shingle Road - 8 KM (KFW)	Kala Dhaka	20.000	20.000	0.000	6/30/2008
	Rehabilitation of Shamdhara Hawa Gali Tatar Road - 4 KM (KFW)	Oghi	20.000	20.000	0.000	6/30/2008
	Rehabilitation & B/T of Afzal Abad to Chiria - 7 KM (KFW)	Mansehra	20.000	20.000	0.000	6/30/2008
	Rehabilitation & B/T of Baffa Kulharra Road - 5 KM	Mansehra	21.000	21.000	0.000	6/30/2008

## Annex A

PACKAGE	SCH	TEHSIL	LOCAL COST	LOCAL ALLOC	FOREN ALLOC	COMP DATE
	Rehabilitation & B/T of Baidra Link road - 1.5 KM	Mansehra	4.500	4.500	0.000	6/30/2008
	Rehabilitation & B/T of Balakot Bhangian Road - 5 KM (ADB)	Balakot	30.700	30.700	0.000	6/30/2008
	Rehabilitation & B/T of Bandi Praw to Karori Bala via Chamyal - 4 KM	Oghi	75.000	75.000	0.000	6/30/2008
	Rehabilitation & B/T of Guli Bagh Dara Batang Road - 6 KM	Mansehra	22.400	22.400	0.000	6/30/2008
	Rehabilitation & B/T of Batkas to Lami - 5 KM	Mansehra	15.000	15.000	0.000	6/30/2008
	Rehabilitation & B/T of Boraj to Tappi Road - 5 KM	Mansehra	26.000	26.000	0.000	6/30/2008
	Reconstruction of bridge on Oghi Darband road, KM 2 - 35 M	Oghi	10.500	10.500	0.000	6/30/2008
	Reconstruction of Baidra Gojra Road bridge on River Siran - 30 M	Mansehra	9.000	9.000	0.000	6/30/2008
	Reconstruction of bridge on Thakot Darband road, KM 21 - 45 M	Oghi	13.500	13.500	0.000	6/30/2008
	Rehabilitation & B/T of Chakia Narbeer Road	Mansehra	18.000	18.000	0.000	6/30/2008
5	Construction of Bridges on Mansehra-Oghi Road in KM-6 & KM-14 - 240 M (ADB)	Mansehra	62.112	62.112	0.000	6/30/2008
	Construction of sub structure, launching and carriage of Bailey Bridge Baila Manoor	Balakot	5.554	5.554	0.000	6/30/2008
	Construction of sub structure, launching and carriage of Bailey Bridge Bhojna-I	Balakot	5.707	5.707	0.000	6/30/2008
	Construction of sub structure, launching and carriage of Bailey Bridge Bhojna-II	Balakot	5.901	5.901	0.000	6/30/2008
	Construction of sub structure, launching and carriage of Bailey Bridge Dadar	Mansehra	4.906	4.906	0.000	6/30/2008
	Construction of sub structure, launching and carriage of Bailey Bridge Ghanool No.1	Balakot	4.949	4.949	0.000	6/30/2008
	Construction of sub structure, launching and carriage of Bailey Bridge Jared	Balakot	6.475	6.475	0.000	6/30/2008
	Construction of sub structure, launching and carriage of Bailey Bridge Sheshal Katha, FMR KM 14	Balakot	5.248	5.248	0.000	6/30/2008
	Construction of Dar Seeri Steel Bridge - 83 M	Mansehra	14.110	14.110	0.000	6/30/2008
	Rehabilitation B/T of Fareed Abad Bonja Road - 10 KM (ADB)	Balakot	62.000	62.000	0.000	6/30/2008

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PACKAGE	SCH	TEHSIL	LOCAL	LOCAL	FOREN	COMP DATE
			COST	ALLOC	ALLOC	
	Rehabilitation & B/T of Gali Badral road to Seri Gorla Road - 2 KM	Oghi	24.000	24.000	0.000	6/30/2008
	Rehabilitation & B/T of Hamsherian Timber Khola Road - 2 KM	Mansehra	18.000	18.000	0.000	6/30/2008
	Rehabilitation & B/T of Hazara University to Jabba Road - 8.5 KM	Mansehra	32.000	32.000	0.000	6/30/2008
	Rehabilitation & B/T of KKH to Baffa - 3.5 KM	Mansehra	9.000	9.000	0.000	6/30/2008
	Rehabilitation & B/T Kawai Shunga Road - 5 KM (ADB)	Balakot	25.000	25.000	0.000	6/30/2008
	Rehabilitation & B/T of Lami To Khabal - 5 KM	Mansehra	15.000	15.000	0.000	6/30/2008
	Rehabilitation & B/T of Landai to Khawajghan road - 2.5 KM	Mansehra	12.000	12.000	0.000	6/30/2008
	Rehabilitation & B/T of Link Road Khawari Nanoha - 6 KM	Mansehra	24.000	24.000	0.000	6/30/2008
	Rehabilitation & B/T of Link Road Pairan Lunda - 6 KM	Mansehra	9.000	9.000	0.000	6/30/2008
	Rehabilitation & B/T of Link Road Tanda Shinkiri - 5 KM	Mansehra	4.000	4.000	0.000	6/30/2008
	Rehabilitation & B/T of Maira Amjad Ali Road - 6 KM	Mansehra	19.000	19.000	0.000	6/30/2008
	Rehabilitation & B/T of Mansehra Baidra Gojra Baidra Road - 16.5 KM	Mansehra	48.000	48.000	0.000	6/30/2008
	Rehabilitation & B/T of Mansehra Bus Stand to Pano - 2.5 KM (KFW)	Mansehra	10.000	10.000	0.000	6/30/2008
	Rehabilitation & B/T MNJ Sangar Gohar Bandi Road - 7 KM (ADB)	Balakot	51.000	51.000	0.000	6/30/2008
	Rehabilitation & B/T of Naryala Siri Mehr Gul Thakra road - 14 KM	Oghi	42.000	42.000	0.000	6/30/2008
	Rehabilitation & B/T of Nika Pani to Chambari road - 13 KM	Oghi	39.000	39.000	0.000	6/30/2008
	Rehabilitation & B/T of Panialy Road to Babral - 4 KM	Mansehra	12.000	12.000	0.000	6/30/2008
	Construction of Parore Suspension Bridge - 75 M		6.000	6.000	0.000	6/30/2008
	Reconstruction of Pattan Des Chorkalan Bridge - 90 M	Balakot	27.000	27.000	0.000	6/30/2008
	Rehabilitation & B/T of Pattan Des Road - 15 KM (ADB)	Balakot	69.000	69.000	0.000	6/30/2008
	Rehabilitation & B/T of Phulra Mohar Darband Road - 3 KM	Mansehra	80.500	80.500	0.000	6/30/2008
	Reconstruction of Batkass RCC Bridge - 35 M	Mansehra	10.500	10.500	0.000	6/30/2008
	Reconstruction of 2 Nos RCC Bridges at Suan road - 30 M	Balakot	9.000	9.000	0.000	6/30/2008

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PACKAGE	SCH	TEHSIL	LOCAL COST	LOCAL ALLOC	FOREN ALLOC	COMP DATE
	Reconstruction of Khaki Bridge at Siran River - 190 M	Mansehra	57.000	57.000	0.000	6/30/2008
	Reconstruction of Kaghan Bela Bridge - 76 M	Balakot	6.000	6.000	0.000	6/30/2008
	Reconstruction of Hamsherian bridge on River Icher - 60 M	Mansehra	18.000	18.000	0.000	6/30/2008
	Reconstruction of bridge on Balakot to Garhi Habibullah Road, KM 15 - 45 M	Balakot	13.500	13.500	0.000	6/30/2008
	Reconstruction of Nadi Hari walla Bridge - 60 M	Balakot	18.000	18.000	0.000	6/30/2008
	Rehabilitation & B/T of Chinar Road - 1.5 KM (ADB)	Mansehra	22.332	22.332	0.000	6/30/2008
	Repair of bridges on Bajna road, KM 1 & 3 - 30 M	Mansehra	1.800	1.800	0.000	6/30/2008
	Repair of Shinkiri Suspension Bridge - 160 M	Mansehra	9.600	9.600	0.000	6/30/2008
	Repair of Garhi Habibullah Steel Bridge - 61 M	Balakot	0.964	0.964	0.000	6/30/2008
	Repair/Widening of bridges on Baffa Doraha Ichrian Road, KM 3 and 4 - 30 M	Mansehra	2.500	2.500	0.000	6/30/2008
	Rehabilitation & B/T of Sehrari to Namshehra via Nariala - 6 KM	Oghi	42.000	42.000	0.000	6/30/2008
	Rehabilitation & B/T of Shahkot Namshera road - 4 KM	Oghi	15.000	15.000	0.000	6/30/2008
	Reconstruction of bridge on Shinkiri Dadar Road Km 9 - 15 M	Mansehra	4.500	4.500	0.000	6/30/2008
	Rehabilitation & B/T of Shohal Mazullah Jabri Allari Road - 14 KM (ADB)	Balakot	56.891	56.891	0.000	6/30/2008
	Repair of Suspension Bridge at Balakot - 70 M	Balakot	4.200	4.200	0.000	6/30/2008
	Rehabilitaion of Jared Bazar to Nakkian Jared - 5 KM (KFW)	Balakot	30.000	30.000	0.000	6/30/2008
	Rehabilitation of Garhi Habibullah to Jabi Road - 3.5 KM (KFW)	Balakot	18.000	18.000	0.000	6/30/2008
	Rehabilitation of Kaith Sarash to Dandar Road - 4 KM (KFW)	Balakot	22.000	22.000	0.000	6/30/2008
	Rehabilitation of Shohal Muzullah Khangiri Road - 8 KM (KFW)	Balakot	48.000	48.000	0.000	6/30/2008
	Rehabilitaion Hotar to Shandgran Road 1 KM	Oghi	0.200	0.200	0.000	6/30/2008
	Rehabilitation of Bandi Shungli Seri Kohani Road - 18 KM	Oghi	1.000	1.000	0.000	6/30/2008
	Rehabilitaion Khand Gran to Gidi Bugla - 4 KM	Oghi	0.400	0.400	0.000	6/30/2008
	Rehabilitation & B/T of Chattar Plain to Bali Mong - 3 KM	Mansehra	3.600	3.600	0.000	6/30/2008
	Rehabilitation & B/T of Ghandian Lung Sharif - 4 KM	Mansehra	4.800	4.800	0.000	6/30/2008

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PACKAGE	SCH	TEHSIL	LOCAL	LOCAL	FOREN	COMP DATE
			COST	ALLOC	ALLOC	
	Rehabilitation of Jabbori to Banda Geesuch - 3 KM	Mansehra	2.500	2.500	0.000	6/30/2008
	Rehabilitation of B/T of Kalgan Link Road - 1 KM	Mansehra	1.200	1.200	0.000	6/30/2008
	Rehabilitation & B/T of KKH to Serian Ahl Road - 1 KM	Mansehra	1.800	1.800	0.000	6/30/2008
	Link Road BHU Shergarh to Kumarian - 2 KM	Oghi	0.200	0.200	0.000	6/30/2008
	Rehabilitation & B/T of Malkan Hilkot - 2 KM	Mansehra	2.400	2.400	0.000	6/30/2008
	Rehabilitation of Mian Road to Bankot - 2 KM	Oghi	0.200	0.200	0.000	6/30/2008
	Rehabilitation & B/T of Nasardi Chattar Plain - 1 KM	Mansehra	1.200	1.200	0.000	6/30/2008
	Rehabilitation & B/T of Oghi Battal to Saloona Road - 1 KM	Mansehra	1.200	1.200	0.000	6/30/2008
	Rehabilitaion of Khola Darwesh Abad to Tanger Road - 2 KM	Balakot	0.800	0.800	0.000	6/30/2008
	Rehabilitation of Garhi Habibullah to Bhuraj Road - 2 KM	Balakot	1.200	1.200	0.000	6/30/2008
	Rehabilitaion of Bandi Guldar Shera Road - 2 KM	Oghi	0.200	0.200	0.000	6/30/2008
	Rehabilitaion of Dana Kalas Road - 1 KM	Oghi	0.300	0.300	0.000	6/30/2008
	Rehabilitaion of Jiskot Road - 2 KM	Oghi	0.400	0.400	0.000	6/30/2008
	Rehabilitaion of Kaloo to Basti Road - 3 KM	Oghi	0.200	0.200	0.000	6/30/2008
	Rehabilitaion of Kamlorian Road	Oghi	0.300	0.300	0.000	6/30/2008
	Rehabilitaion of Masum Seri Chakkal Road - 5 KM	Oghi	0.300	0.300	0.000	6/30/2008
	Rehabilitaion of Shergarh to Batkarar Road - 7 KM	Oghi	0.500	0.500	0.000	6/30/2008
	Rehabilitaion of Shergarh to Seri Gorla Road - 7 KM	Oghi	0.500	0.500	0.000	6/30/2008
	Rehabilitaion Pham Gali Titoli - 2 KM	Oghi	0.400	0.400	0.000	6/30/2008
	Rehabilitation of B+R Khandgran Road - 1 KM	Oghi	0.500	0.500	0.000	6/30/2008
	Rehabilitation of Bahatian Ghanool Road - 2 KM	Balakot	0.600	0.600	0.000	6/30/2008
	Rehabilitation of Baila to Sachan Road - 3 KM	Balakot	1.200	1.200	0.000	6/30/2008
	Rehabilitation of Bangian road - 4 KM	Balakot	1.200	1.200	0.000	6/30/2008
	Rehabilitation of Batkarar to Sobrian Road - 2 KM	Balakot	0.600	0.600	0.000	6/30/2008
	Rehabilitation of Balakot Satbani Kund Bungalow Road - 9 KM (KFW)	Balakot	54.000	54.000	0.000	6/30/2008
	Rehabilitation of Garhi Habibullah to Bhuraj Road - 3 KM (KFW)	Balakot	18.000	18.000	0.000	6/30/2008

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PACKAGE	SCH	TEHSIL	LOCAL	LOCAL	FOREN	COMP DATE
			COST	ALLOC	ALLOC	
	Rehabilitation of Kawai to Paror Road - 2 KM	Balakot	0.800	0.800	0.000	6/30/2008
	Rehabilitation of Shahgai to Narwa Bajmori Road - 6 KM	Balakot	2.000	2.000	0.000	6/30/2008
	Rehabilitation of Mangli to Mitikot Road - 6 KM (KFW)	Balakot	36.000	36.000	0.000	6/30/2008
	Rehabilitation of Bagwai road - 2 KM	Oghi	0.100	0.100	0.000	6/30/2008
	Rehabilitation of Bandi Sadiq Road - 1.5 KM	Oghi	0.400	0.400	0.000	6/30/2008
	Rehabilitation of Chajjar road - 2 KM	Oghi	0.100	0.100	0.000	6/30/2008
	Rehabilitation of Chinkot road - 2 KM	Oghi	0.500	0.500	0.000	6/30/2008
	Rehabilitation of Chulandrian road - 1 KM	Oghi	0.150	0.150	0.000	6/30/2008
	Rehabilitation of Darband Chapper Road - 2 KM	Oghi	0.300	0.300	0.000	6/30/2008
	Rehabilitation of Dehran Banda road - 4 KM	Oghi	0.400	0.400	0.000	6/30/2008
	Rehabilitation of Drainage of Oghi Bazar - 6 KM	Oghi	1.200	1.200	0.000	6/30/2008
	Rehabilitation of Haji Qamar Karmati road - 3 KM	Oghi	0.600	0.600	0.000	6/30/2008
	Rehabilitation of Horgarh Bridge	Oghi	0.300	0.300	0.000	6/30/2008
	Rehabilitation of Jabbi road - 2 KM	Oghi	0.100	0.100	0.000	6/30/2008
	Rehabilitation of Jaithian Tanoli road - 2 KM	Oghi	0.500	0.500	0.000	6/30/2008
	Rehabilitation of Karkala road - 1 KM	Oghi	0.200	0.200	0.000	6/30/2008
	Rehabilitation of Neel Batla road	Oghi	0.500	0.500	0.000	6/30/2008
	Rehabilitation of Pham Gali to Nasapai road - 1 KM	Oghi	0.600	0.600	0.000	6/30/2008
	Rehabilitation of Horgarh Road - 1 KM	Oghi	0.200	0.200	0.000	6/30/2008
	Rehabilitation of Poodnial road - 2 KM	Oghi	0.150	0.150	0.000	6/30/2008
	Rehabilitation of Angar Belian Naka road - 2 KM	Oghi	0.500	0.500	0.000	6/30/2008
	Rehabilitation of B+R Shakhkot Road - 2 KM	Oghi	1.000	1.000	0.000	6/30/2008
	Rehabilitation of B+R Sokal Road - 1 KM	Oghi	0.500	0.500	0.000	6/30/2008
	Rehabilitation of Bajna Naryali road - 3 KM	Oghi	0.050	0.050	0.000	6/30/2008
	Rehabilitation of Bandi Paraw Chamiyal road	Oghi	0.150	0.150	0.000	6/30/2008
	Rehabilitation of Bandi Shungli Banangar Gali Sung road - 6 KM	Oghi	0.300	0.300	0.000	6/30/2008
	Rehabilitation of Bandi Shungli to Naryala Tendki Road - 1 KM	Oghi	0.100	0.100	0.000	6/30/2008

## Annex A

PACKAGE	SCH	TEHSIL	LOCAL	LOCAL	FOREN	COMP DATE
			COST	ALLOC	ALLOC	
	Rehabilitation of Bankot road Bangash Banda road - 2 KM	Oghi	0.300	0.300	0.000	6/30/2008
	Rehabilitation of Basti Adam Khan road - 1 KM	Oghi	0.150	0.150	0.000	6/30/2008
	Rehabilitation of Baradar road - 2 KM	Oghi	0.300	0.300	0.000	6/30/2008
	Rehabilitation of Chaghbut road - 5 KM	Oghi	0.300	0.300	0.000	6/30/2008
	Rehabilitation of Chameeri road - 2 KM	Oghi	0.300	0.300	0.000	6/30/2008
	Rehabilitation of Chijri Belian road - 2 KM	Oghi	0.400	0.400	0.000	6/30/2008
	Rehabilitation of Dehran road - 5 KM	Oghi	0.400	0.400	0.000	6/30/2008
	Rehabilitation of Gali Badral to Thakra road - 12 KM	Oghi	0.500	0.500	0.000	6/30/2008
	Rehabilitation of Ghanian road - 2 KM	Oghi	0.400	0.400	0.000	6/30/2008
	Rehabilitation of Ghanian to Ghanian Bala road - 2 KM	Oghi	0.500	0.500	0.000	6/30/2008
	Rehabilitation of Ghanian to Shahtoot road - 8 KM	Oghi	0.400	0.400	0.000	6/30/2008
	Rehabilitation of Hotar Naryani Road - 1 KM	Oghi	0.100	0.100	0.000	6/30/2008
	Rehabilitation of Khamian Sehra Gali Road - 8 KM	Oghi	0.600	0.600	0.000	6/30/2008
	Rehabilitation of Kangar Banda road - 1 KM	Oghi	0.100	0.100	0.000	6/30/2008
	Rehabilitation of Karori Kharyala road	Oghi	0.800	0.800	0.000	6/30/2008
	Rehabilitation of Kot road - 2 KM	Oghi	0.200	0.200	0.000	6/30/2008
	Rehabilitation of Lamba Naka road & Culverts	Oghi	0.300	0.300	0.000	6/30/2008
	Rehabilitation of Malookra road - 2 KM	Oghi	0.200	0.200	0.000	6/30/2008
	Rehabilitation of Manchora road - 2 KM	Oghi	0.200	0.200	0.000	6/30/2008
	Rehabilitation of Mir Bandi road - 1 KM	Oghi	0.200	0.200	0.000	6/30/2008
	Rehabilitation of Nika Pani to Kajla road - 3 KM	Oghi	0.500	0.500	0.000	6/30/2008
	Rehabilitation of Sarra to Devel Gali road - 8 KM	Oghi	0.600	0.600	0.000	6/30/2008
	Rehabilitation of Sambal Boot Road - 5 KM	Oghi	0.300	0.300	0.000	6/30/2008
	Rehabilitation of Shamdhara to Feroz Bands - 2 KM	Oghi	0.200	0.200	0.000	6/30/2008
	Rehabilitation of Sheikhabad road - 2 KM	Oghi	0.200	0.200	0.000	6/30/2008
	Rehabilitation of Taras Bai road - 1 KM	Oghi	0.150	0.150	0.000	6/30/2008

## Annex A

PACKAGE	SCH	TEHSIL	LOCAL	LOCAL	FOREN	COMP DATE
			COST	ALLOC	ALLOC	
	Rehabilitation of Treda Chotta - 3 KM	Mansehra	2.500	2.500	0.000	6/30/2008
<b>TMA-WSS</b>						
	WSS Bada Ghanool	Balakot	0.194	0.194	0.000	6/30/2008
	WSS Jahgrian to Urban	Balakot	0.300	0.300	0.000	6/30/2008
	Construction of 20 H/Pumps	Balakot	1.500	1.500	0.000	6/30/2008
	WSS Kai Moh:Dogian	Balakot	0.100	0.100	0.000	6/30/2008
	WSS Shishar Mehmooabad	Balakot	0.700	0.700	0.000	6/30/2008
	WSS Chapranto Haroori	Balakot	0.200	0.200	0.000	6/30/2008
	Reconstruction of Streets Garhi Habibuallah	Balakot	1.000	1.000	0.000	6/30/2008
	Reconstruction of Streets Sehri Naral	Balakot	0.500	0.500	0.000	6/30/2008
	Reconstruction of Streets of Karnol	Balakot	0.500	0.500	0.000	6/30/2008
	Reconstruction of Streets Karnol Syedian	Balakot	0.500	0.500	0.000	6/30/2008
	Reconstruction of Streets Bessian	Balakot	0.600	0.600	0.000	6/30/2008
	Reconstruction of Streets Jagir	Balakot	0.600	0.600	0.000	6/30/2008
	Reconstruction of Streets Telhatta	Balakot	0.800	0.800	0.000	6/30/2008
	Reconstruction of Streets Hassari	Balakot	0.500	0.500	0.000	6/30/2008
	Reconstruction of Streets Shohal Mazullah	Balakot	0.700	0.700	0.000	6/30/2008
	Reconstruction of Streets Garlat	Balakot	0.800	0.800	0.000	6/30/2008
	Reconstruction of Streets Narrah	Balakot	0.600	0.600	0.000	6/30/2008
	Reconstruction of Streets Shohal Najif Khan	Balakot	0.400	0.400	0.000	6/30/2008
	Reconstruction of Streets Tarrana	Balakot	0.500	0.500	0.000	6/30/2008
	Reconstruction of Streets Darra Shohal	Balakot	0.600	0.600	0.000	6/30/2008
	Reconstruction of Streets Sohal Maidan	Balakot	0.500	0.500	0.000	6/30/2008
	Reconstruction of Streets Bamphora	Balakot	0.500	0.500	0.000	6/30/2008
	Reconstruction of Streets Mangli	Balakot	0.500	0.500	0.000	6/30/2008
	Reconstruction of Streets Kaith Sarash	Balakot	0.500	0.500	0.000	6/30/2008
	Reconstruction of Streets Ghanool	Balakot	0.500	0.500	0.000	6/30/2008
	Reconstruction of Streets Kawai	Balakot	0.500	0.500	0.000	6/30/2008
	Reconstruction of Streets Shohgran	Balakot	0.500	0.500	0.000	6/30/2008
	Reconstruction of Streets Paras	Balakot	0.700	0.700	0.000	6/30/2008
	Reconstruction of Streets Jaraid	Balakot	0.600	0.600	0.000	6/30/2008
	Reconstruction of Streets Mohandari	Balakot	0.600	0.600	0.000	6/30/2008

## Annex A

PACKAGE	SCH	TEHSIL	LOCAL	LOCAL	FOREN	COMP DATE
			COST	ALLOC	ALLOC	
	Reconstruction of Streets Kaghan	Balakot	0.500	0.500	0.000	6/30/2008
	Reconstruction of Streets Naran	Balakot	0.500	0.500	0.000	6/30/2008
	Solid Waste Management Project for Balakot	Balakot	34.298	34.298	0.000	6/30/2008
	Capacity Building of TMA Balakot	Balakot	11.200	11.200	0.000	6/30/2008
	Left over 323 nos WSS schemes, TMA Balakot	Balakot	180.000	180.000	0.000	6/30/2008
	Solid Waste Management Project for Tehsil Mansehra	Mansehra	15.000	15.000	0.000	6/30/2008
	Capacity Building of TMA Mansehra	Mansehra	11.200	11.200	0.000	6/30/2008
	General Bus Stand Mansehra (Public Toilet)	Mansehra	0.200	0.200	0.000	6/30/2008
	Sufeda Road, Mansehra (Drain)	Mansehra	1.000	1.000	0.000	6/30/2008
	Dab No.1 Near Tameer-e-Nou Public School (Drain & Street Pavement)	Mansehra	1.200	1.200	0.000	6/30/2008
	Aqsa Colony, Mansehra (Drain & Street Pavement)	Mansehra	0.800	0.800	0.000	6/30/2008
	Muhalla Upper Chanani, near H/O Munir, Mansehra (Drain & Street Pavement)	Mansehra	0.500	0.500	0.000	6/30/2008
	Left over 96 nos WSS schemes, TMA Mansehra	Mansehra	57.600	57.600	0.000	6/30/2008
	Solid Waste Management Project for Tehsil Oghi.	Oghi	8.000	8.000	0.000	6/30/2008
	Capacity Building of TMA Oghi	Oghi	9.500	9.500	0.000	6/30/2008
	Rehabilitation of Pavement of Streets / Drainage of Mauza Bandi, Chatha, pattian, Birbut, Phagora, Jiggi Neel Batla and Shungli	Oghi	2.000	2.000	0.000	6/30/2008
	Rehabilitation of Pavement of Streets / Drainage of Mauza Belian, Kolika and Tarawra	Oghi	2.500	2.500	0.000	6/30/2008
	Rehabilitation of Pavement of Streets / Mauza Mehran, Dokani, Farid Abad, Tirbut, Choian, Bagwai, Dolarian and Ghamian Seri	Oghi	3.000	3.000	0.000	6/30/2008
	Rehabilitation of Pavement of Streets / Mauza Bagrian, Jiskot, Ghanian & Dilbori	Oghi	2.500	2.500	0.000	6/30/2008
	Rehabilitation of Pavement of Streets / Mauza Jodan, Akhoon Bandi, Numshera, Malhar, Karori, Doga, Kharyala, Chamial, Nambal, Fateh bandi, Badhal, Dhandaholian and Naryala	Oghi	3.000	3.000	0.000	6/30/2008

## Annex A

PACKAGE	SCH	TEHSIL	LOCAL COST	LOCAL ALLOC	FOREN ALLOC	COMP DATE
	Rehabilitation of Pavement of Streets / Mauza Kathai, Chulundrian and Khabal	Oghi	1.500	1.500	0.000	6/30/2008
	Rehabilitation of Pavement of Streets / Mauza Nika Pani, Angar Behan, Ghazi kot, Chameri, Chamb, Bela, Kajla, Jindri and Baradar	Oghi	1.500	1.500	0.000	6/30/2008
	Rehabilitation of Pavement of Streets / Mauza Oghi, Arbora & Dharra	Oghi	3.000	3.000	0.000	6/30/2008
	Rehabilitation of Pavement of Streets / Mauza Shamdhara	Oghi	2.000	2.000	0.000	6/30/2008
	Rehabilitation of Pavement of Streets / Mauza Shanaya, Doodkot, Devel, Khandgran, Darra, Sokal, Shahkot, Chakli Pansial, Karam etc	Oghi	1.500	1.500	0.000	6/30/2008
	Rehabilitation of Pavement of Streets / Mauza Gali Badral, Bathu Bandi, Seri Gorla, Shergarh, Bajna and Ismail Bandi, Ramkot	Oghi	2.500	2.500	0.000	6/30/2008
	Rehabilitation/Reconstruction of office/ residential buildings of TMA, Oghi	Oghi	4.000	4.000	0.000	6/30/2008
	Left over 39 nos WSS schemes of TMA Oghi	Oghi	24.300	24.300	0.000	6/30/2008

## Annex A

## ANNUAL WORKPLAN 2007-2008 NEW PROPOSED

Sector: District Reconstruction Unit Reconstruction Agency:		Livestock Shangla DRU / Live STOCK Department													
S.#.	i. Name of Project ii. Location	Tehsil	Approved by		Approved by DRAC/PSC/SSC ERA Board ERRA Council Dates of Approval & Completion	Date of Approval	Date of Completion	Estimated Cost			Allocation for 2007 - 2008			Remarks	
			Total	Foreign Aid (FEC)				Foreign exchange	Total	Rupee	Foreign exchange	Total			
A															

## New Schemes

1	Const: of civil Veterinary Dispensary Chakisar	Alpurai	DRAC	DRAC	15/3/07			2.000							2.000	New
2	Const: of civil Veterinary Dispensary Puran	Puran	DRAC	DRAC	15/3/07			2.000							2.000	New
3	Const: of civil Veterinary Dispensary Lilownai	Alpurai	DRAC	DRAC	15/3/07			2.000							2.000	New
<b>Total</b>							<b>6.000</b>							<b>6.000</b>		

<b>A</b>	<b>ONGOING PROJECTS Rs. In Million</b>	<b>NIL</b>
	Sub Total (Ongoing) Rs. In Million	<b>NIL</b>
<b>B</b>	<b>NEW APPROVED PROJECTS Rs. In Million</b>	<b>6.000</b>
	Sub Total (Approved) Rs. In Million	<b>6.00</b>
<b>C</b>	<b>UN-APPROVED PROJECTS Rs. In Million</b>	<b>NIL</b>
	Sub Total (Un-approved) Rs. In Million	<b>NIL</b>
	<b>Total (A+B+C) Rs. In Million</b>	<b>6.00</b>

Program Engineer  
DRU ShanglaProgram Manager  
DRU Shangla

### List of Union Councils, Patwar Circles and Villages

UNION COUCIL/PATWAR CIRC LE/VILLAGES WISE DATA				
Tehsil	S.No	U/C	Patwar Circlel	VILLAGE
MANSEHRA	1	Bher kund	Bher kunnd	Bherkund Utla,Harri Maira, Kehnian , Mari Safdar Shah , Neelor ,
			Khaki	Khaki
	2	Lassan Takhral	Lasan Thakaral	Lassan Thakaral, Narwan ,Gehal ,Kaik , Nanoha,Mor Baffa Kalan,Manglore,Paish Gah
			Khawari	Khawari, Jinkiari,Barat , Thali ,Mohaian, Kareer
	3	Dhodial	Argoshal	Dhodial Arghoshal
			Malkal	Dhodial Malkal , Shanai Bala , Gerwal
	4	Behali	Potha	Potha ,Ogra ,Pakhwal
			Behali	Behali , Garala , Husenia, Rehar ,Rattian , Matyial
	5	Hamsherian	Hamsherian	Hamsherian , Timber Khola , Mari Muqarab Shah ,Mari Shah Wali, Maswal , Mera Gia , Pano Dheri, Bherkund Tarla
	6	Labar Kot	Labar Kot	Labar Kot , Kotkey
	7	Pairan	Pairan	Paran ,Narbeer , Banda Sydian, Jabri , Shah Khail Ghari , Cherh, Mera Amjad Ali
	8	Shinkiari	Shinkiari	Shinkiari ,Ukhrila , Badadi
	9	Tarangri Sabar Shah	Tarangri Sabar Shah	Trangri Sabar Shah , Guli Bagh
			Nokot	Nokot , Terha Bala , Terha Payeen
	10	Baffa	Baffa	Baffa , Bajore Khan Khaili , Baffa Lughmani , Baffa Dhodiari , Titwal , Lehari , Baffa Town
	11	Sandesar	Sandesar	Sandesar , Chita Bata, Reerh
Mongan			Mongan ,Hathi Mera , Machi Pool	
12	Attar Sessa	Attar Sessa	Atter Shesha , Mundhiar , Phagla , Kahoter , Jaba , Arab khan	
13	Malik Pur	Malik Pur	Malik Pur , Shanai Tarli , Khwajgan , Sikandara , Sher pur , Bana Shaikhan ,Murad Pur	
14	Shokat Abad	Afzal Abad	Afzal Abad ,Susal	
15	Inayat Abad	Inayat Abad	Inayat Abad , Banda Peeran , Chiti Gati , Ghandian , Lang , Hafeez Bhandi(Utli , Tarli)	
16	Sum Ellahi Mung	Darhial	Darhail , Timbri , Sum Elahi Mung	

## Annex B

UNION COUCIL/PATWAR CIRC LE/VILLAGES WISE DATA				
Tehsil	S.No	U/C	Patwar Circlel	VILLAGE
	17	Tanda	Tanda	Tanda , Bajna
	18	Parhana	Parhana	Perhana , Jhangi , Gujran , Thakar Mera
			Kala Mera	Kala Mera , Thathi Kalan, Bandi Kenth
	19	Lasan Nawab	Lasan Nawab	Lasan Nawab ,Dheri, Shah Koki,Bai Bohal ,Lyas
			Palsalah	Palsalah , Dhanata, Karkala
			Sheki	Sheki , Chandoor , Budhan , Khamian
	20	Sawan Mera	Mangal Doga	Mangal Doga , Khel , Shah Kot , Trappi , Khaiyala , Lower Garan ,Bareela , Suneyara, Masand ,Mahal, Kund ,Sawan Mera
			Mohar Kalan	Mohar Kalan , Degree , Shaikh Wal , Saila , Sinjli , Dher , Mohar Khurd , Jattan
	21	Phulra	Phulra	Phulra , Karka , Kutera , Jogra , Mond Garan , Taleyala , Bandi Ghulam haider , Sarni , Garwal
			Matseri	Matseri , Bandi khan khail , Ahal Sehri , Karan ,Sum , Timber , Mani wal , Patian , Darwaza
			Tarrari	Tarrari , Dum Nala Paen , Dum Nala Bala , Kemal , Deverian , Shalayan , Batangi , Gujra Di Gali ,Bandi dost Muhammad , Kawai , Darmang , Kamar Mari , Tengeer , Ghazi kot
	22	Mansehra City # 1	Mansehra	Mansehra
	23	Mansehra City# 2	Mansehra	Mansehra
	24	Mansehra City # 3	Mansehra	Mansehra
	25	Mansehra City # 4	Mansehra	Mansehra
	26	Mansehra Rural	Mansehra	Ganda , Safaida , Hado Bandi
	27	Datta	Datta	Datta, Ghazi kot , Haryala , Khushala , Chakiah
	28	Jallu	Jallo	Jallo, Bhoraj , Blhag Bala, Blhag Pain , Mor Baffa Khurd , Shahilia
			Dabgran	Dabgran
	29	Bhogar Mang	Bhogar Mang	Bhorgar mang Bheri Baikh, Andrasi, Gran Thali, Rathi, Baki, Kamal Doga, Chitta bata
	30	Jabori	Jabori	Jabori, Banda Gesach, Kanog, Chela bagh, Boz baila,
	31	Sachan	Sachan	Sachan, Kalas Rachari, Banda, Sacha Khurd, Seri kumashian, Giar sachu,
	32	Jaber Devli	Jaber	Jabar,
			Panjool	Jacha, Panjool
	33	Hillkot	Hillkot	Hilkot, Chapri, Bagro, Dheri Haleem, Neel band, Bali mang, Ashwal, Dehri numberdaran, Phulai, Malokra, Kund utla, Baleeja,

## Annex B

UNION COUCIL/PATWAR CIRC LE/VILLAGES WISE DATA				
Tehsil	S.No	U/C	Patwar Circlel	VILLAGE
	34	Chatter Plain	Lachimang	Lachimang, Dheri Saidullah, Sharkoolai, Ban Sacha, Kandal, Malkal, Gali gadda, Shakora , Khan
	35	Battal	Battal	Battal, Khakhoo, Harori, Nasar di, Chalndri Soldhar, Karmang Pain, Karmang bala, Jalgali,
	36	Ichrian	Ahl	Ahl, Bai tarli, Chinar kot, Salona, Herr
Icharian			Ichrian, Kotli bala, Kund tarla, Kotli tarli, Tar khanal	
BALAKOT	1	Kaghan	Kaghan	Kaghan,
			Phagal	Phagal, Kalas, Jia mari, Karnal Bar, Pattan Dais,
	2	Mohandri	Manoor	Manoor Arsala, Manoor bostan, Manoor Muhammad, Manoor Hafiz
			Jarad	Jared,
	3	Kowai	Kowai	Kowai, Paras , Bhonja
	4	Ghanool	Ghanool	Ghanool,
			Sangar	Sangar, Hassam abad, Bhangian, Josacha,
	5	Hangrai	Hangrai	Hangrai, Galeela, Ban Bigar,
			Baila Sacha	Baila Sacha, Bageel, Sohan, Shahkria, Choshal
	6	Sat Bani	Sat Bani	Satbani, Kaith Sirash, Jigari, Bandbara Patlang
	7	Balakot	Balakot	Balakot, Mittikot, Tarrana, Shohal Najaf
	8	Garlat	Garlat	Garlat, Nokot, Batkerrerr, Hassa, Kanshian
9	Shohal Mazullah	Shohal Mazullah	Shohal Moizullah, Jabri Kalseri, Lasoo sultani, Kanwara, Lasoo Zamindari, Patseri, Bajmori, Kummi, Khangeri	
10	Talhatta	Talhatta	Talhatta, Lunda, Jabbi, Gulmaira, Sughdar, Batora, Hassara, Khashtera, Kot Bala, Pateeka	
11	Ghari Habibullah	Ghari Habib ullah	Ghari, Barar kot	
12	Karnol	karnol	Doga, Bisian, Jageer balola, Khair abad , Bhoraj, Sial , Karnol	
OGHI	1	Bandi Shungli	Bandi Shungli	Bandi, Chatta, Patian, Bheer batt
			Phagora	Phagora, Jhagi, Neel batt, Shunglli
	2	Balian	Balian	Bailian, Kolaka, tarawara
	3	Darband	Darband	Darband, Maira, Dokanni, Fareed abad, Der batt
			Chohian	Chohian, Bagwai, Dolarian, Ghumian Seri,
	4	Dara Shanaya	Sokal	Sokal , Shahkot, Shakli Pansal, Karram, Shera, Bara , Bai barial
			Shanaya	Shanaya, Dokor, Dewal, Khand gran, Dara
	5	Dilbori	Dilbori	Dilbori, Bagrian, Jisskot, Ghanian
	6	Karorri	Karrori	Karrori, Doga, Hariala , Chamyal,
Namal			Namal, Nainbal, fatehbandi, Badral, Darda Kholian, Naryala	
Jhodhan			Jhodha, Akho bandi, Namshera, Malhar	

## Annex B

UNION COUCIL/PATWAR CIRC LE/VILLAGES WISE DATA				
Tehsil	S.No	U/C	Patwar	VILLAGE
	7	Kathai	khatai	Khatai, Chalandiran, Kabal
	8	Nika Pani	Nika Pani	Nika pani, Angar Behn, Ghazi kot, chameri, chamb baila
			Kajla	Kajla, Jindri, Braderr
	9	Oghi	Oghi	Oghi, Arbora, Dharra,
	10	Shamdara	Shamdara	Shamdara,
	11	Sher garh	Sher Garh	Gali badral, Bithu bandi, Seri gorian, Shergarh , Bajna,
ChanSair			Chan sair, Gujar bandi, ismail bandi , Reham kot	
KALA DHAKA		Tribe		
	1	Basi Khail		
	2	Mada Khail		
	3	Hassan Zai		
	4	Nasrat Khail		
	5	Aka Zai		

### NGOs/INGOs Working in Different Sectors Mansehra District

S.No.	Name of Implementer/NGO/INGO	Donor	Sector	NOC (issuance date)	Tehsil
1	Action Against Hunger	Action Against Hunger	Livelihood	23.05.2006	Balakot
2	Action Against Hunger USA	Action Against Hunger USA	Transitional Relief	06.11.2006	Balakot
3	Agency for Cooperation and Technical Development	OFDA/USAID	WATSAN, Livelihood,	25.09.2006	Balakot
4	Agha Khan Foundation	Agha Khan Foundation	Education	No NOC	Balakot
5	Agha Khan Foundation, IGFC Baluchistan	Not reported	Education	No NOC	Balakot
6	American Red Cross and Pakistan Red Crescent Society	American Red Cross and Pakistan Red Crescent Society	Social Protection	19.01.2007	Mansehra, Balakot
7	Anjuman Nawjawan Charsada	GIVE-2 Asia	Livelihood	20.04.2007	Not Reported
8	Caritas Switzerland	Caritas Switzerland	Education, Livelihood, Transitional Relief	19.03.2007	Mansehra
9	Catholic Relief Service	Catholic Relief Service	WATSAN, Livelihood, Education	13.07.2006	Mansehra
10	China	People Republic of China	Health, Education	No NOC	Mansehra
11	Church World Service	Church World Service, Action by Churches Together Alliance	Health, Environment, Social Protection, Livelihood, Transitional Relief	13.12.2006	Balakot, Mansehra, Kaladhaka
12	Citizen Network for Forigen Affiars	USAID	Livelihood	19.02.2007	Not Reported
13	City Nazim Lahore	City Nazim Lahore	Education	No NOC	Mansehra, Oghi
14	Concern Worldwide	Concern Worldwide	Livelihood	02.08.2006	Balakot
15	DE Laas Gul Welfare Programme	Not Reported	Livelihood	18.12.2006	Balakot
16	Denish Redcross/Pakistan Red Crescent Society	Denish Redcross	Health	26.12.2006	Balakot
17	DESCON	DESCON	Education	31.08.2006	Mansehra
18	Don Bosco Welfare Society	not reported	Education	13.07.2006	Balakot
19	Dosti Foundation	Not Reported	Livelihood	11.10.2006	Not Reported
20	Food and Agriculture Organization	not reported	Environment	12.02.2007	Balakot
21	Foster Parents Plan International	Foster Parents Plan International	Livelihood	No NOC	Not Reported

## Annex C

S.No	Name of Implementer/NGO/INGO	Donor	Sector	NOC (issuance date)	Tehsil
22	France Kashmir	not reported	Education	No NOC	Balakot
23	Friends Welfare	Japan Platform	Relief Activities	No NOC	Mansehra, Balakot
24	Gen Khalid	not reported	Education	No NOC	Mansehra
25	Government of South Korea	Govt of South Korea	Education	06.06.2006	Mansehra
26	Govt. of Italy	Govt. of Italy	Education	No NOC	Balakot
27	Haashar	Concern Worldwide, UNICEF	Livelihood, Social Protection	24.06.2006	Mansehra
28	Heritage Foundation Pakistan	Heritage Foundation Pakistan	Education	03.07.2006	Mansehra
29	Humanity Development Organization	Humanity Development Organization	Health	15.12.2006	Mansehra
30	Humanity Hope	Mercy USA	Education	24.06.2006	Oghi
31	ICI Pakistan	ICI Pakistan	Education	08.09.2006	Balakot
32	Inter Faith League against Poverty	Kinder Not Hilfe+ Bayerischer Verein zur Unterstutzung in Pakistan	Education	28.09.2006	Balakot
33	International Catholic Migration Commission	International Catholic Migration Commission	Relief Activities	No NOC	Not Reported
34	International Development Institute (IDI) and Food For Hungry International	International Development Institute (IDI)+Food For Hungry International's project	Education	13.12.2006	Mansehra
35	International Federation of Red Cross	International Federation of Red Cross	WATSAN	13.10.2006	Balakot
36	International Medical Corps	USAID	WATSAN	23.09.2006	Balakot
37	International Organization for Migration	International Organization for Migration	Transitional Relief	04.01.2006	Not Reported
38	International Rescue Committee	Sticthing Vluchteling (SV), UNICEF, Sitcheing vulchtelling International committee, International Rescue Committee, FAO	WATSAN, Education, Health, Livelihood	04.07.2006	Balakot, Mansehra, Oghi
39	Intersos	not reported	Education	No NOC	Balakot
40	Istambul Municipality	Istambul Municipality	Education	No NOC	Balakot
41	Istituto Sindacale Perla Cooperazione Allo Sviluppo (ISCOS)	Italian Emergency Programming funding	Education	25.07.2006	Balakot
42	Japan International Cooperation Agency	Japan International Cooperation Agency	Health	No NOC	Mansehra
43	Khanbahadur Lalbib Welfare Trust	Khanbahadur Lalbib Welfare Trust	Education	No NOC	Balakot
44	Kingdom of Saudi Arabia	kingdom of Saudi Arabia	Health	No NOC	Mansehra, Balakot, Oghi, Kaladhaka
45	Kuwait Joint Relief Committee	Kuwait Joint Relief Committee	Transitional Relief	30.10.2006	Balakot
46	Kwaiti Red crescent	Kwaiti Red crescent	Health	12.06.2006	Balakot

## Annex C

S.No.	Name of Implementer/NGO/INGO	Donor	Sector	NOC (issuance date)	Tehsil
47	Light House Associates	Light House Associates Turkey	Education	27.10.2006	Mansehra
48	Makro	Makro Habib	Education	12.08.2006	Balakot
49	Mercy Corps	European Commission Humanitarian Office+Office for Forigen Desaster Assistance+Bereu of Population Refugees Migration, Mercy Corps	WATSAN, Transitional Relief, Livelihood	26.05.2006	Mansehra
50	Mountain Glashair Protection Organization	Mountain Glashair Protection Organization	Education, Health	04.05.2007	Mansehra, Oghi
51	NCHD	NCHD	Education	02.03.2007	Mansehra
52	Norvegian Church Aid+Church World Services	Norvegian Church Aid+Church World Services	WATSAN	24.06.2006	Balakot, Mansehra
53	Norwegian Refugee Council	UNHCR, Europen Commission for Humanitarian Aid Office	Transitional Relief, Social Protection	21.12.2006	Mansehra
54	Oxfam	Oxfam	WATSAN, Social Protection	12.06.2006	Balakot
55	PA Asi a	PA Asi a	Education	No NOC	Balakot
56	Pak Navy	Pak Navy	Education	No NOC	Mansehra
57	PAKISTAN INSTITUTE OF COMMUNITY OPHTHALMOLOGY	PAKISTAN INSTITUTE OF COMMUNITY OPHTHALMOLOGY	Health	20.12.2006	Balakot
58	Pakistan Poverty Alleviation Fund	Pakistan Poverty Alleviation Fund	Education	No NOC	Mansehra
59	Pakistan Red Crescent Society	Pakistan Red Crescent Society, Netherlands Red Cross, International Federation of Red Cross	Education, Health, Social Protection, Transitional Relief	02.05.2007	Mansehra, Balakot, Oghi,
60	Paktel Pakistan	Paktel Pakistan	Health	No NOC	Balakot
61	Plan Pakistan	Ministry of Foreign Affairs Finland+CIDA+Philathropist	Education	No NOC	Mansehra
62	RDP	CONCERN WORLD WIDE	WATSAN	25.11.2006	Balakot
63	Red Cross	Red Cross	Education	No NOC	Balakot
64	Red Cross+Agha Foundation	Red Cross+Agha Foundation	Education	No NOC	Balakot
65	Relief International	Philathrapist	Health	17.08.2007	Mansehra
66	RWSSP	Department for international development	WATSAN	28.07.2006	Mansehra, Oghi
67	Saiban	Oxfam Novib	Livelihood	12.02.2007	Mansehra, Balakot
68	Salvation Army	Salvation Army	Livelihood	20.01.2007	Balakot

## Annex C

S.No.	Name of Implementer/NGO/INGO	Donor	Sector	NOC (issuance date)	Tehsil
69	Saudi Public Assistance for Pakistani Earthquake Victims (SPAPEV)	Saudi Public Assistance for Pakistani Earthquake Victims (SPAPEV)	Education	No NOC	Balakot, Mansehra, Oghi
70	Save the Children USA	Save the Children USA	Education	No NOC	Mansehra
71	SHELL	SHELL	Education	No NOC	Balakot
72	Shirkat Gah+Sangi+OAKF+SACHET +PAVHNA+ARC	UNFPA	Social Protection	27.10.2006	
73	Social Welfare Office	UNICEF	Social Protection	No NOC	Not Reported
74	SRSP	Pakistan Poverty Alleviation Fund	WATSAN	12.06.2006	Mansehra
75	Swiss Agency for Development and Cooperation	Swiss Agency for Development and Cooperation	Education, Health, Livelihood	14.07.2006	Balakot, Mansehra, Oghi
76	Tderre Des Hommes	Tderre Des Hommes	Social Protection	12.02.2007	Mansehra, Balakot
77	TEAM	Not Reported	Livelihood	12.07.2006	Not Reported
78	Technology Upgradation and Skill Development Company (TUSDEC)	Not Reported	Livelihood	12.10.2006	Not Reported
79	The International Catholic Migration Commission (ICMC)	The International Catholic Migration Commission	Livelihood	02.09.2006	Not Reported
80	UNICEF	UNICEF	WATSAN, Social Protection, Education	26.05.2006	Balakot, Mansehra, Oghi
81	United Nations Population Fund ( UNFPA )	UNFPA	Health	16.01.2007	Not Reported
82	USAID	USAID	Education	No NOC	Mansehra, Balakot
83	World Vision International	World Vision International, Aktion Deutschland hilft, Australia, Buffet foundation, Howard Buffet foundation, Hong Kong, Koria, Switzerland, USAID, CIDA, Korian International Cooperation Agency,	Education, Health, Livelihood, Social Protection, Relief activities	No NOC	Mansehra, Balakot, Oghi
84	Wrexham Maelor Hospital	Wrexham Maelor Hospital	Education	No NOC	Balakot

## District Profile Development Team

<b>Earthquake Reconstruction and Rehabilitation Authority – ERRA</b>	
Lt. Gen. Nadeem Ahmed	Deputy Chairman ERRA
Khadija Khan	Chief Knowledge Management
Abdul Akbar Shah	Research Officer
Hina Tabassum Cheema	Research Officer
Taniya Shah	Research Officer
Waheed Ahmed	Research Officer
Ishtiaq Ahmed Sandhu	GIS Specialist
Zahid Malik	Data Analyst
<b>State Earthquake Reconstruction and Rehabilitation Agency - SERRA (AJK)</b>	
Dr. Syed Asif Hussain	Director General – SERRA
Dr. Syed Ghulam Haider Kazmi	Regional Planning Expert
Malik M. Sadiq	District Planning Expert DRU, Bagh
Muhammad Khan Ranjha	District Planning Expert DRU, Rawalakot
Qaiser Alam Khan	District Planning Expert DRU, Muzaffarabad
<b>Provincial Earthquake Reconstruction and Rehabilitation Agency – PERRA (NWFP)</b>	
Mr. Habib Ullah Khan	Director General - PERRA
Musaddiq A. Khan	Provincial Planning Expert
Mohammad Ashraf	District Planning Expert DRU, Mansehra
Abdul-Haleem & Faisal Azam	M&E Officers DRU, Abbottabad
Ayaz Gul	District Planning Expert DRU, Battagram
Noor-ul-Hadi	M&E Officer DRU, Kohistan
S.Bahadur Qutoshi	Senior Program Coordinator DRU, Shangla

<b>Other Publications</b>	
<b>of</b>	
<b>Earthquake Reconstruction and Rehabilitation Authority (ERRA)</b>	
<b>Published</b>	
<b>Annual Review 2005-06</b>	<b>District Profiles</b>
1. Rebuild Revive With Dignity & Hope	1. Muzaffarabad/Neelum
<b>ERRA's Sector Wise Strategies</b>	2. Rawalakot/Poonch
1. Rural Housing	3. Bagh
2. Urban Housing & Town Planning	4. Abbottabad
3. Health	5. Mansehera
4. Education	6. Battagram
5. Governance	7. Shangla
6. Water Supply & Sanitation	8. Kohistan
7. Transport	<b>ERRA Brochure</b>
8. Environment	<b>ERRA Newsletter (Monthly)</b>
9. Livelihood	
10. Power	
11. Social Protection	
12. Telecommunication	
<b>Soon to be Published</b>	
1. Annual Review 2006-07	
<b>2. Case Studies</b>	
i- Housing	ii- Livelihood Cash Grants
iii- Social Sector (Health & Education)	iv- Handling of IDPs

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